

Country-Level Data of Ecuador

Data as of:
17 July 2024

\$4.53 M

Planned Budget

\$3.26 M

Actual Budget

\$1.27 M

Shortfall

\$2.84 M

Expenses

| IATI IDENTIFIER | ORGANIZATIONAL RESULT STATEMENT | PLANNED BUDGET | ACTUAL BUDGET AND SHORTFALL | EXPENSES |
|-----------------------------|---|----------------|-----------------------------|----------|
| XM-DAC-41146-ECU_O_1 | Principled performance: focusing on keeping UN Women a responsible and trustworthy development organization that manages its financial and other resources with integrity, which is consistent with its programmatic ambitions and fiduciary obligations. | \$127,703 | \$0 | \$0 |
| OUTPUT LEVEL RESULTS | | | | |
| ECU_O_1.1 | Oversight for effective and transparent financial management systems and accountability of UNW. | \$127,703 | \$0 | \$0 |
| XM-DAC-41146-ECU_O_2 | Advancing partnerships: whose purpose is that ECO effectively leverages and expands its partnerships, communications, and advocacy capacities to increase support and funding for gender equality in the fulfilment of its triple mandate | \$208,806 | \$0 | \$0 |
| OUTPUT LEVEL RESULTS | | | | |
| ECU_O_2.1 | Enhanced coordination with member States for improved advocacy, accountability on normative frameworks and international conventions, and to enhance resource mobilization for GEWE. | \$126,726 | \$0 | \$0 |
| ECU_O_2.3 | A communication and advocacy strategy is implemented to a) improve UN Women positioning as a referent in GEWE; b) access to quality knowledge for partners b) promote normative and policy advancement, c) increase UN Women visibility in support of resource mobilization | \$82,080 | \$0 | \$0 |

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|-----------------------------|--|----------------|-----------------------------|----------|
| XM-DAC-41146-ECU_O_3 | Business transformation: aimed at promoting the transformation of the organization and its business model to generate impact at scale, rooted in a culture of continuous improvement. | \$694,361 | \$0 | \$0 |
| OUTPUT LEVEL RESULTS | | | | |
| ECU_O_3.1 | Business Processes are improved as part of UN-Women continuous business transformation | \$689,361 | \$0 | \$0 |
| ECU_O_3.2 | A knowledge management strategy is implemented to increase UN Women positioning as knowledge hub on GEWE in Ecuador. | \$5,000 | \$0 | \$0 |
| XM-DAC-41146-ECU_O_5 | Products services and processes: whose horizon is a CO that efficiently and effectively fulfills all institutional processes that promote the integrated execution of its normative, programmatic, and coordination mandate. | \$12,000 | \$0 | \$0 |
| OUTPUT LEVEL RESULTS | | | | |
| ECU_O_5.1 | UN Women has a solid Monitoring system, collects data for GEWE and for improved accountability, and learning through independent evaluations | \$12,000 | \$0 | \$0 |