

Country-Level Data of Europe & Central Asia RO

Data as of:
17 July 2024

\$10.22 M

Planned Budget

\$7.86 M

Actual Budget

\$2.36 M

Shortfall

\$7.44 M

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-ECA_O_1	Assuring an accountable organization through principled performance.	\$2,678,462	\$0	\$0
XM-DAC-41146-ECA_O_2	Advancing partnerships & resourcing; Effectively influencing for impact & scale.	\$848,561	\$0	\$0

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-ECA_O_3	Advancing business transformation.	\$134,170	\$0	\$0
XM-DAC-41146-ECA_O_4	Nurturing an empowered workforce and advancing an inclusive and advancing inclusive UN Women culture.	\$108,503	\$0	\$0

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-ECA_O_5	Effective normative, programmatic and coordination products, services and processes.	\$272,138	\$0	\$0