

**\$7.88 M**

Planned Budget

**\$4.90 M**

Actual Budget

**\$2.98 M**

Shortfall

**\$4.02 M**

Expenses

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-EGY_D_1.1	The legislative and institutional environment to formulate and implement laws and policies that promote gender equality and women's empowerment in line with the 2014 Egyptian Constitution and relevant international norms and standards is enhanced.	\$701,690	\$338,187	\$289,347
<b>OUTPUT LEVEL RESULTS</b>				
EGY_D_1.1.1	The capacity of government institutions, legislative bodies and civil society to promote gender equality and women's empowerment through evidence-based policy making and advocacy is strengthened.	\$701,690	\$338,187	\$289,347
XM-DAC-41146-EGY_D_1.3	Gender statistics are available, accessible, and analyzed to inform policy making, advocacy and accountability for delivering gender equality and women's empowerment	\$40,000	\$24,387	\$19,466
<b>OUTPUT LEVEL RESULTS</b>				
EGY_D_1.3.1	Capacity of national statistical system, government institutions, civil society, academia and relevant stakeholders is strengthened to improve data collection for production, dissemination and use of gender statistics, including SDG gender related indicators	\$40,000	\$24,387	\$19,466

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-EGY_D_2.1	More women own, launch and/or better manage micro, small, and medium enterprises (MSMEs) in different sectors	\$2,511,036	\$1,563,031	\$1,148,334
<b>OUTPUT LEVEL RESULTS</b>				
EGY_D_2.1.1	The technical knowledge, skills and abilities of women entrepreneurs to access financial (inter alia credit, savings, mobile payments, insurance) and non-financial services, including technology, and to invest in economically viable projects is strengthened.	\$629,064	\$678,741	\$425,936
EGY_D_2.1.2	Rural women are socially and economically empowered through their ownership and participation in local Savings Groups (SGs), collectively accessing financial services and digital inclusion, and women led clusters/enterprises are better integrated into existing value chains and markets which ensure their enhanced competitiveness as economic providers in their families and communities.	\$1,881,972	\$884,290	\$722,398
XM-DAC-41146-EGY_D_2.2	More policies promote decent work and social protection for women	\$1,733,591	\$1,190,943	\$835,582
<b>OUTPUT LEVEL RESULTS</b>				
EGY_D_2.2.1	Capacities of national authorities, civil society and relevant partners is strengthened to mainstream gender equality scale-up investments in care service, and promote macro-level economic policy accelerators and related policies that support gender-equitable inclusive growth	\$321,114	\$426,692	\$342,901
EGY_D_2.2.2	Engagement at community and corporate level to promote the value of women's work and encourage women enter the labour market	\$1,412,477	\$764,251	\$492,682

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-EGY_D_3.1	The government is better able to prevent violence against women and girls (VAW&G) and deliver quality essential services to survivors, who are empowered to access and use them	\$784,426	\$235,651	\$252,458
<b>OUTPUT LEVEL RESULTS</b>				
EGY_D_3.1.1	The capacity of the government to develop and implement comprehensive laws and policies to address and punish all forms of violence against women and girls, in line with international standards, is strengthened	\$47,743	\$0	\$0
EGY_D_3.1.2	The capacity of duty-bearers to provide quality essential services for survivors of violence is strengthened	\$340,000	\$0	\$0
EGY_D_3.1.4	Gender equitable social norms, attitudes, and behaviors at the individual and community level are enhanced	\$396,683	\$235,651	\$252,458
XM-DAC-41146-EGY_D_3.2	Safe public spaces are created for women and girls, who are empowered to access and use them	\$42,376	\$0	\$813
<b>OUTPUT LEVEL RESULTS</b>				
EGY_D_3.2.1	Duty bearers are supported to prevent violence against women and girls and create safe and economically viable public spaces for women and girls	\$42,376	\$0	\$813

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-EGY_D_4.1	More women play a greater role and are better served by humanitarian response and recovery efforts	\$666,076	\$40,898	\$36,630
<b>OUTPUT LEVEL RESULTS</b>				
EGY_D_4.1.1	Enhanced and targeted access of displaced and marginalized women and girls to multisectoral services including new sources of income and economic opportunities	\$666,076	\$40,898	\$36,630
XM-DAC-41146-EGY_D_4.2	More commitments on women, peace and security are implemented by members states capital and the UN system, and more gender equality advocates influence peace and security processes	\$195,443	\$129,615	\$105,331
<b>OUTPUT LEVEL RESULTS</b>				
EGY_D_4.2.1	The government of Egypt develops a high-impact NAP 1325.	\$195,443	\$129,615	\$105,331