

Country-Level Data of East & Southern Africa RO

Data as of:
27 July 2024

\$8.41 M

Planned Budget

\$7.00 M

Actual Budget

\$1.41 M

Shortfall

\$6.16 M

Expenses

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-ESA_D_1.1	Regional actors in ESA have strengthened policies, programmes and practices on gender equality which challenge gender stereotypes and promote positive social norms	\$150,003	\$273,481	\$217,777
OUTPUT LEVEL RESULTS				
ESA_D_1.1.1	Regional and national entities in ESAR have strengthened capacities to design, implement and monitor evidence-based policies and programmes which seek to reduce harmful practices and change gender stereotypes	\$13,002	\$56,510	\$63,107
ESA_D_1.1.2	Regional entities have strengthened access to evidence and learning on promising practices for advancing positive social norms through their policies and programmes	\$133,001	\$114,717	\$74,455
ESA_D_1.1.3	Effective coordination efforts across partners that promote positive social norms and challenge gender stereotypes including patriarchal masculinities	\$2,000	\$3,073	\$3,073
ESA_D_1.1.4	Gender equality partners have increased skills to advocate for gender equality from their respective platforms	\$2,000	\$99,180	\$77,142
XM-DAC-41146-ESA_D_1.2	Regional women's movements, networks and organizations use their voice, leadership and agency to hold duty-bearers accountable for their commitments to gender equality and empowerment of women and girls	\$116,630	\$99,588	\$77,180
OUTPUT LEVEL RESULTS				
ESA_D_1.2.1	Increased capacity of regional, women's movements, networks and organizations to exercise their voice, leadership and agency to monitor implementation of Beijing Platform for Action and	\$86,630	\$68,644	\$58,563

other global and regional normative frameworks
and commitments

ESA_D_1.2.2

Women's movements, organizations and networks
supported to generate knowledge products

\$30,000

\$30,944

\$18,617



IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-ESA_D_2.1	Regional bodies in ESA hold Member States accountable for implementation of GEWE commitments	\$175,437	\$279,027	\$112,434
OUTPUT LEVEL RESULTS				
ESA_D_2.1.1	Relevant regional entities capacity strengthened to support Member States implement selected normative frameworks	\$76,320	\$61,544	\$53,948
ESA_D_2.1.2	Relevant regional entities capacities strengthened to assess progress of MS on the implementation of selected normative frameworks	\$93,117	\$211,483	\$57,720
ESA_D_2.1.3	Relevant regional entities have capacities to integrate gender equality into fiscal laws, policies and standards	\$3,000	\$3,000	\$644
ESA_D_2.1.4	Financial entities in ESA are able to apply gender related conditionalities in their financing agreements	\$3,000	\$3,000	\$123
XM-DAC-41146-ESA_D_2.2	Gender statistics, sex-disaggregated data and knowledge products are produced and used to inform policy making, advocacy and accountability for delivering results on gender equality and empowerment of women and girls in ESA region	\$453,964	\$542,132	\$275,012
OUTPUT LEVEL RESULTS				
ESA_D_2.2.1	Normative frameworks, standards, guidance notes and protocols are developed by stakeholders to regulate and inform the production of gender data, statistics and research on GEWE	\$260,001	\$235,615	\$124,111
ESA_D_2.2.2	Stakeholders and UN Women R/M/COs have strengthened capacity to produce, use, monitor and report on gender data, statistics and research.	\$67,000	\$191,500	\$69,027
ESA_D_2.2.4	Increased demand for and adoption of evidence-based planning, programming and decision-making at regional and country level	\$126,963	\$115,017	\$81,874

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146- ESA_D_2.3	The UN system in ESA region is coordinated, and coherently and systematically contributes to progress on gender equality and empowerment of women and girls	\$131,544	\$78,000	\$92,783
OUTPUT LEVEL RESULTS				
ESA_D_2.3.1	UNCTs in ESAR (including Non Resident Agency countries - NRA) have capacity to implement UN Gender Equality Commitments	\$79,542	\$53,000	\$51,832
ESA_D_2.3.2	In ESAR, UN crisis related planning and strategies integrate gender equality commitments	\$42,002	\$20,000	\$39,013
ESA_D_2.3.3	Regional thematic interagency mechanisms mainstream gender in their priority areas	\$0	\$2,000	\$0
ESA_D_2.3.4	UN Women M/COs in ESAR provided with technical support to strengthen their internal and external coordination functions	\$10,000	\$3,000	\$1,938