

Country-Level Data of Ethiopia

Data as of:
31 August 2024

\$13.54 M

Planned Budget

\$14.79 M

Actual Budget

0

Shortfall

\$10.28 M

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-ETH_O_1	Assuring an accountable organization through principled performance	\$1,562,552	\$1,781,077	\$1,057,453
OUTPUT LEVEL RESULTS				
ETH_O_1.1	UN-Women is an accountable and trustworthy development organization that manages its financial and other resources with integrity and in line with its programmatic ambitions and fiduciary obligations.	\$1,562,552	\$1,781,077	\$1,057,453
XM-DAC-41146-ETH_O_2	Advancing partnerships & resourcing; Effectively influencing for impact & scale	\$273,115	\$156,429	\$143,150
OUTPUT LEVEL RESULTS				
ETH_O_2.1	UN-Women effectively leverages and expands its partnerships, communications and advocacy capabilities to increase support for and financing of the gender equality agenda, while securing sustainable resourcing for the delivery of its own mandate.	\$273,115	\$156,429	\$143,150

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-ETH_O_3	Advancing business transformation	\$295,228	\$0	\$0
OUTPUT LEVEL RESULTS				
ETH_O_3.1	UN-Women strategically plans for and transforms its business model to deliver impact at scale, through agile and ethical leadership rooted in a continuous improvement culture	\$295,228	\$0	\$0
XM-DAC-41146-ETH_O_4	Nurturing an empowered workforce and advancing an inclusive UN-Women culture	\$104,001	\$50,000	\$46,870
OUTPUT LEVEL RESULTS				
ETH_O_4.1	With its unique and inclusive culture, UN-Women is an employer of choice with a diverse and highly performing cadre of personnel that embodies UN values.	\$104,001	\$50,000	\$46,870

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-ETH_O_5	Effective normative, programmatic and coordination products, services and processes	\$101,002	\$56,376	\$52,725
OUTPUT LEVEL RESULTS				
ETH_O_5.1	UN-Women efficiently and effectively discharges of all business processes that advance integrated delivery of its normative, operational and coordination mandate at HQ, Regional and Country level, including through shared services	\$101,002	\$56,376	\$52,725