

# Country-Level Data of Ethiopia

Data as of:  
17 July 2024

**\$14.40 M**

Planned Budget

**\$11.83 M**

Actual Budget

**\$2.57 M**

Shortfall

**\$10.08 M**

Expenses

| IATI IDENTIFIER      | ORGANIZATIONAL RESULT STATEMENT   | PLANNED BUDGET | ACTUAL BUDGET AND SHORTFALL | EXPENSES |
|----------------------|---|----------------|-----------------------------|----------|
| XM-DAC-41146-ETH_O_1 | Assuring an accountable organization through principled performance             | \$1,792,059    | \$0                         | \$0      |
| XM-DAC-41146-ETH_O_2 | Advancing partnerships & resourcing; Effectively influencing for impact & scale | \$524,603      | \$0                         | \$0      |

| IATI IDENTIFIER      | ORGANIZATIONAL RESULT STATEMENT  | PLANNED BUDGET | ACTUAL BUDGET AND SHORTFALL | EXPENSES |
|----------------------|--|----------------|-----------------------------|----------|
| XM-DAC-41146-ETH_O_3 | Advancing business transformation  | \$514,980      | \$0                         | \$0      |
| XM-DAC-41146-ETH_O_4 | Nurturing an empowered workforce and advancing an inclusive UN-Women culture | \$2            | \$0                         | \$0      |

| IATI IDENTIFIER          | ORGANIZATIONAL RESULT STATEMENT  | PLANNED<br>BUDGET | ACTUAL BUDGET<br>AND SHORTFALL | EXPENSES |
|--------------------------|--|-------------------|--------------------------------|----------|
| XM-DAC-41146-<br>ETH_O_5 | Effective normative, programmatic and coordination<br>products, services and processes | \$53,003          | \$0                            | \$0      |