

Country-Level Data of Guatemala

Data as of:
1 September 2024

\$2.46 M

Planned Budget

\$1.64 M

Actual Budget

\$824.13 K

Shortfall

\$1.80 M

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-GTM_O_1	Ensure a responsible organization through principle-based performance: UN Women is a responsible and trustworthy development organization that manages its financial resources, among others, with integrity and consistency to its programmatic ambitions and fiduciary obligations.	\$4,300	\$4,300	\$2,753
OUTPUT LEVEL RESULTS				
GTM_O_1.1	Assuring an accountable organization through principled performance: UN-Women is an accountable and trustworthy development organization that manages its financial and other resources with integrity and in line with its programmatic ambitions and fiduciary obligations.	\$4,300	\$4,300	\$2,753
XM-DAC-41146-GTM_O_2	Promotion of partnerships and resources; effectively influencing impact and scale: UN Women effectively leverages and expands its partnerships, communications, and advocacy capacities to increase support and funding for the gender equality program, while ensuring sustainable resources for the fulfillment of its own mandate.	\$40,497	\$55,500	\$15,773
OUTPUT LEVEL RESULTS				
GTM_O_2.1	Advancing Partnerships & Resourcing; Effectively influencing for impact & scale: UN-Women effectively leverages and expands its partnerships, communications and advocacy capabilities to increase support for and financing of the gender equality agenda, while securing sustainable resourcing for the delivery of its own mandate.	\$40,497	\$55,500	\$15,773

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-GTM_O_3	Fostering the transformation of the organization towards feminist excellence: UN Women strategically plans and transforms its business model to generate impact at scale, through agile and ethical leadership rooted in a culture of continuous improvement.	\$7,000	\$7,000	\$172
OUTPUT LEVEL RESULTS				
GTM_O_3.1	Advancing business transformation: UN-Women strategically plans for and transforms its business model to deliver impact at scale, through agile and ethical leadership rooted in a continuous improvement culture.	\$7,000	\$7,000	\$172
XM-DAC-41146-GTM_O_4	Fostering an empowered workforce and promoting an inclusive UNW culture: With its unique and inclusive culture, UN Women is an employer of choice with a diverse and high-performing atmosphere that embodies UN values.	\$554,094	\$563,248	\$247,418
OUTPUT LEVEL RESULTS				
GTM_O_4.1	Nurturing an empowered workforce and advancing an inclusive UN-Women culture: With its unique and inclusive culture, UN Women is an employer of choice with a diverse and highly performing cadre of personnel that embodies UN values.	\$554,094	\$563,248	\$247,418

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-GTM_O_5	Effective products and services, as well as programmatic norms and coordination processes: UN Women efficiently and effectively fulfills corporate processes that promote the integrated implementation of its normative, operational, and coordination mandate at headquarters, regional, and national levels, including through shared services.	\$13,703	\$17,700	\$26,342
OUTPUT LEVEL RESULTS				
GTM_O_5.1	Effective normative, programmatic and coordination products, services and processes: UN-Women efficiently and effectively discharges of all business processes that advance integrated delivery of its mandate.	\$13,703	\$17,700	\$26,342