

Country-Level Data of Indonesia

Data as of:
27 July 2024

\$5.04 M

Planned Budget

\$3.93 M

Actual Budget

\$1.11 M

Shortfall

\$3.70 M

Expenses

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-IDN_D_1.1	Stakeholders adopt innovative and integrated development solutions to accelerate advancement towards the SDGs.	\$20,455	\$15,455	\$14,070
OUTPUT LEVEL RESULTS				
IDN_D_1.1.1	Government stakeholders have increased capacity and access to the tools for implementing GRB and promoting innovative financing mechanisms for gender equality and women's empowerment in Indonesia.	\$10,000	\$10,000	\$13,275
IDN_D_1.1.2	National statistical system has increased capacity to produce and analyze gender-sensitive data and statistics to support an enabling policy environment to promote gender equality and women's empowerment	\$5,455	\$5,455	\$795
IDN_D_1.1.3	Government has the capacity to integrate gender equality into policy-making informed by Gender Responsive Indicators and data in support of SDGs implementation	\$5,000	\$0	\$0
XM-DAC-41146-IDN_D_2.1	Institutions and people contribute more effectively to advance a higher value-added and inclusive economic transformation	\$455,778	\$456,045	\$424,544
OUTPUT LEVEL RESULTS				
IDN_D_2.1.1	Women-owned businesses and entrepreneurs have increased capacity to engage with the government and private sector to influence policies and hold dialogues for advancement of women's economic empowerment	\$82,900	\$106,110	\$101,067
IDN_D_2.1.3	More private sector and state-owned companies commit to WEPs and have capacity to implement them to advance gender-responsive business culture and practices	\$43,453	\$56,704	\$56,218

IDN_D_2.1.2	Women entrepreneurs have technical and digital skills and knowledge to increase their productivity and participation in entrepreneurial activities and they have better access to financial support and supply chains	\$143,942	\$104,433	\$97,291
				
IDN_D_2.1.4	Relevant ministries are able to integrate WEPs in policy and regulations to standardize gender-responsive business culture and practices	\$64,375	\$76,373	\$76,373
				
IDN_D_2.1.5	Collaboration between women's business/entrepreneurial networks, public institutions, and the private sector established to advance an enabling business environment for women's economic empowerment	\$121,108	\$112,427	\$93,594
				

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-IDN_D_3.1	People living in Indonesia, especially those at risk of being left furthest behind, are empowered to fulfil their human development potential as members of a pluralistic, tolerant, inclusive, and just society, free of gender and all other forms of discrimination, and violence against women	\$1,176,262	\$552,176	\$529,312
OUTPUT LEVEL RESULTS				
IDN_D_3.1.1	Government has capacity to develop, implement, and monitor laws, policies, and practices on prevention and response to VAW using rights-based and survivor-centered approaches.	\$328,848	\$211,307	\$205,603
IDN_D_3.1.2	Government has increased capacity to coordinate multi-sectoral GBV service provision for women and girls subjected to violence, including COVID 19 response and recovery.	\$262,000	\$90,560	\$67,882
IDN_D_3.1.3	Women's groups, CSOs, and labour unions have capacity to mobilize for the prevention of violence and trafficking in women, including in the migration cycle.	\$54,999	\$41,604	\$27,291
IDN_D_3.1.4	Service providers have increased capacity to respond to the needs of women experiencing violence and/or trafficking.	\$467,082	\$169,871	\$144,752
IDN_D_3.1.5	National statistics office and relevant line ministries are able to produce and apply policy-relevant official data and analysis relating to violence against women and women's labor migration	\$45,000	\$22,241	\$67,191
IDN_D_3.1.6	Public campaigns to change attitudes and behaviors, and address VAW and gender based discrimination of women, including migrant workers, are implemented	\$18,333	\$16,592	\$16,592
XM-DAC-41146-IDN_D_4.1	ASEAN institutions and Member States promote WPS at the regional and national levels	\$1,735,256	\$1,309,862	\$1,170,975
OUTPUT LEVEL RESULTS				
IDN_D_4.1.1	ASEAN Secretariat, sectoral bodies and institutions have increased access to gender and WPS expertise to develop regional policies on WPS and related frameworks	\$505,882	\$320,083	\$307,467

IDN_D_4.1.2	ASEAN sectoral bodies and institutions and non-state actors have strengthened capacity to implement the WPS agenda	\$280,940	\$310,647	\$214,937
				
IDN_D_4.1.4	ASEAN Member States, Observer State and non-state actors have increased knowledge and capacity to develop, implement and monitoring WPS policy frameworks test and upscale innovative approaches to implementing WPS and conflict prevention at the national level	\$478,384	\$256,802	\$256,711
				
IDN_D_4.1.3	A regional platform for cooperation and advocacy among ASEAN Member States, observer state, sectoral bodies, and institutions as well as civil society and women organizations is strengthened to promote good practices and evidence on WPS	\$470,050	\$422,330	\$391,860
				

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-IDN_D_4.2	People living in Indonesia, especially those at risk of being left furthest behind, are empowered to fulfil their human development potential as members of a pluralistic, tolerant, inclusive, and just society, free of gender and all other forms of discrimination	\$736,964	\$542,878	\$576,283
OUTPUT LEVEL RESULTS				
IDN_D_4.2.1	Government has increased capacity to produce gender data and analysis to develop and implement gender-responsive DRR policies and programmes	\$48,963	\$71,858	\$76,932
IDN_D_4.2.2	Members of Parliament (MP) and candidates have technical and leadership skills to participate in decision-making processes related to promote gender mainstreaming in peace and security and sustainable development	\$10,000	\$10,000	\$1,519
IDN_D_4.2.3	Communities have enhanced capacities to promote social cohesion, conflict prevention (including preventing violent extremism), and resilience	\$475,564	\$308,399	\$200,859
IDN_D_4.2.4	Youth (including young men and women) have skills to generate alternative narratives for the prevention of radicalization and violent extremism	\$25,000	\$46,757	\$204,964
IDN_D_4.2.5	National institutions and systems have increased capacity to promote tolerance and discourage violent extremism among family members and relatives of those convicted or accused of terrorism/violent extremism offenses	\$55,018	\$9,674	\$9,674
IDN_D_4.2.7	Government stakeholders at local and national level have increased capacity to develop and implement WPS policies and related frameworks to enhance women's participation in conflict prevention, resolution and recovery	\$94,700	\$96,190	\$82,336
IDN_D_4.2.8	Women and women-led working groups (pokja) are able to influence and benefit from local policy/decision-making processes for resilience building, conflict prevention, resolution and recovery	\$27,719	\$0	\$0