

**\$5.44 M**

Planned Budget

**\$4.88 M**

Actual Budget

**\$560.10 K**

Shortfall

**\$4.52 M**

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-IND_O_2	Increased engagement of partners in support of UN-Women’s mandate	\$319,471	\$0	\$0
<b>OUTPUT LEVEL RESULTS</b>				
IND_O_2.1	Alliance-building and supporting movements for change, including by supporting civil society and the women’s movement, engaging men and boys and partnering with the private sector while focusing on generating adequate resources.	\$319,471	\$0	\$0
XM-DAC-41146-IND_O_3	Advancing business transformation	\$113,104	\$0	\$0
<b>OUTPUT LEVEL RESULTS</b>				
IND_O_3.1	UN-Women strategically plans for and transforms its business model to deliver impact at scale, through agile and ethical leadership rooted in a continuous improvement culture	\$113,104	\$0	\$0

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-IND_O_4	Improved management of human resources in pursuit of results	\$741,537	\$0	\$0
<b>OUTPUT LEVEL RESULTS</b>				
IND_O_4.1	Enhanced staff capacity and accountability for the management of resources, and delivering results in Gender Equality and Women's Empowerment	\$741,537	\$0	\$0
XM-DAC-41146-IND_O_5	High quality of programmes through knowledge, innovation, results-based management and evaluation	\$292,009	\$0	\$0
<b>OUTPUT LEVEL RESULTS</b>				
IND_O_5.1	Enhanced quality of programmes through knowledge, innovation, RBM and evaluation	\$292,009	\$0	\$0