

**\$17.68 M**

Planned Budget

**\$14.80 M**

Actual Budget

**\$2.87 M**

Shortfall

**\$13.26 M**

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-JOR_O_1	Enhanced coordination, coherence and accountability of the UN system for commitments to gender equality and women's empowerment	\$20,750	\$53,726	\$32,372
<b>OUTPUT LEVEL RESULTS</b>				
JOR_O_1.1	UN accountability for gender equality and the empowerment of women promoted through UN Women's leadership and technical expertise	\$20,750	\$53,726	\$32,372
XM-DAC-41146-JOR_O_2	Increased engagement of partners in support of UN-Women's mandate.	\$429,478	\$306,427	\$204,319
<b>OUTPUT LEVEL RESULTS</b>				
JOR_O_2.1	Movements supported and constituencies expanded for gender equality and the empowerment of women	\$429,478	\$306,427	\$204,319

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-JOR_O_3	High quality of programmes through knowledge, innovation, results-based management and evaluation	\$227,462	\$302,391	\$161,881
<b>OUTPUT LEVEL RESULTS</b>				
JOR_O_3.1	Knowledge generation and knowledge partnerships strengthened to inform and guide programming for gender equality and the empowerment of women	\$227,462	\$302,391	\$161,881
XM-DAC-41146-JOR_O_4	Improved management of financial and human resources in pursuit of results	\$971,927	\$1,059,213	\$932,938
<b>OUTPUT LEVEL RESULTS</b>				
JOR_O_4.1	Improves stewardship of financial resources through enhanced budget, financial, ICT and security management in compliance with the POM	\$867,296	\$985,133	\$879,901
JOR_O_4.2	Human resources capacities and technical expertise strengthened to deliver programme results	\$104,631	\$74,080	\$53,036