

**\$17.68 M**

Planned Budget

**\$14.80 M**

Actual Budget

**\$2.87 M**

Shortfall

**\$13.26 M**

Expenses

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-JOR_D_1.2	More national and local plans are gender responsive	\$825,630	\$189,999	\$103,713
<b>OUTPUT LEVEL RESULTS</b>				
JOR_D_1.2.1	Government adopts effective national mechanisms to increase allocations for gender equality and promote inclusive growth	\$825,630	\$189,999	\$103,713
XM-DAC-41146-JOR_D_2.1	More policies promoting access to decent work and social protection for vulnerable Jordanian women are implemented.	\$1,008,421	\$561,965	\$302,494
<b>OUTPUT LEVEL RESULTS</b>				
JOR_D_2.1.1	Evidence based policy dialogue is facilitated on impact of investments on barriers to women's employment and participation in economic growth.	\$128,421	\$0	\$44,523
JOR_D_2.1.3	Women's economic empowerment in the Arab States region is enhanced through gender-responsive policy frameworks	\$880,000	\$561,965	\$257,971

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-JOR_D_4.1	Jordanian government and stakeholders implement commitments on women, peace and security.	\$2,838,661	\$2,362,238	\$2,300,759
<b>OUTPUT LEVEL RESULTS</b>				
JOR_D_4.1.1	Jordanian government and stakeholders have capacity to implement JONAP 1325	\$2,672,522	\$2,267,778	\$2,300,759
JOR_D_4.1.2	Expand and deepen a data driven evidence base on the drivers of extremist violence and its impact on women and girls	\$86,166	\$94,460	\$0
JOR_D_4.1.4	Strengthen women and women's groups involvement in efforts to prevent and counter terrorism and violent extremism	\$79,973	\$0	\$0
XM-DAC-41146-JOR_D_4.2	More Syrian women refugees and vulnerable Jordanian women are better served by humanitarian action and resilience-building initiatives	\$10,389,678	\$8,666,680	\$7,924,771
<b>OUTPUT LEVEL RESULTS</b>				
JOR_D_4.2.1	Women's access to resilience and empowerment initiatives, in context of protracted humanitarian crisis, is increased	\$10,389,678	\$8,666,680	\$7,924,771

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-JOR_D_5.1	Marginalized women and young women have access to, participate in and achieve quality learning, entrepreneurship and employment outcomes through second chance education.	\$190,300	\$152,869	\$152,651
<b>OUTPUT LEVEL RESULTS</b>				
JOR_D_5.1.1	Relevant content is developed and curated in each context.	\$20,000	\$0	\$0
JOR_D_5.1.13	Knowledge Development, Sharing & Communication	\$90,000	\$0	\$-87
JOR_D_5.1.14	Direct Programme Management, Monitoring & Evaluation	\$50,000	\$0	\$0
JOR_D_5.1.8	Engagement with community stakeholders, households and individuals to support women's and young women's education and entrepreneurship and vocational learning is promoted	\$20,000	\$152,869	\$152,738
JOR_D_5.1.9	Women's and young women's education, entrepreneurship and vocational learning opportunities are supported and reinforced through social systems and networks.	\$10,300	\$0	\$0
XM-DAC-41146-JOR_D_6.1	Jordanian government and civil society assess progress on implementation of normative and policy frameworks on gender equality and the empowerment of women and girls.	\$424,914	\$241,017	\$151,390
<b>OUTPUT LEVEL RESULTS</b>				
JOR_D_6.1.1	Capacity of government, civil society, women leaders and gender equality advocates is strengthened to assess progress on implementation of normative and policy frameworks on gender equality and the empowerment of women and girls.	\$424,914	\$241,017	\$151,390

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146- JOR_D_6.2	Evidence and norms on gender equality and empowerment of women and girls are promoted by government and civil society.	\$350,000	\$456,691	\$408,648
<b>OUTPUT LEVEL RESULTS</b>				
JOR_D_6.2.1	Multi stakeholder initiatives convened to promote gender equality and women's empowerment.	\$95,000	\$190,000	\$173,394
JOR_D_6.2.2	National stakeholders generate relevant data and analysis on gender equality and empowerment of women and girls.	\$255,000	\$266,691	\$235,254