

Country-Level Data of Kyrgyzstan

Data as of:
17 July 2024

\$3.01 M

Planned Budget

\$1.44 M

Actual Budget

\$1.57 M

Shortfall

\$1.39 M

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-KGZ_O_1	Assuring an accountable organization through principled performance: UN-Women is an accountable and trustworthy development organization that manages its financial and other resources with integrity and in line with its programmatic ambitions and fiduciary obligations	\$432,983	\$0	\$0
OUTPUT LEVEL RESULTS				
KGZ_O_1.1	UN Women effectively manages its financial resources through quality planning, effective monitoring and timely reporting	\$319,190	\$0	\$0
KGZ_O_1.2	UN Women country office fosters culture of accountability, responsibility and adherence to corporate compliance requirements	\$113,793	\$0	\$0
XM-DAC-41146-KGZ_O_2	Advancing partnerships and resourcing	\$144,452	\$0	\$0
OUTPUT LEVEL RESULTS				
KGZ_O_2.1	UN Women country office has an effective Resource mobilization strategy focused on the needs and ambitions of the country office DRF and overall organizational objectives	\$144,452	\$0	\$0

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-KGZ_O_3	Advancing business transformation	\$29,077	\$0	\$0
OUTPUT LEVEL RESULTS				
KGZ_O_3.1	The country office has an effective and efficient HR management mechanisms to ensure required skills and expertise within country office as well as inclusive culture and work environment	\$29,077	\$0	\$0