

Country-Level Data of Cambodia

Data as of:
27 July 2024

\$1.41 M

Planned Budget

\$1.05 M

Actual Budget

\$360.70 K

Shortfall

\$940.20 K

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-KHM_O_4	SN OEE Output Area 4: UN Women Programme Presence Operations and Management Systems deliver client-focused services and quality results	\$64,000	<div> <div></div> <div></div> <div></div> </div> <div> <div></div> <div></div> <div></div> </div> <div> <div></div> <div></div> <div></div> </div>	\$24,407 \$20,513
OUTPUT LEVEL RESULTS				
KHM_O_4.1	Output 4.1 UN Women Cambodia has human resources, operational capacity and resources to implement OEEF, support delivery of the DRF corporate requirements	\$43,000	<div> <div></div> <div></div> <div></div> </div> <div> <div></div> <div></div> <div></div> </div> <div> <div></div> <div></div> <div></div> </div>	\$14,011 \$14,020
KHM_O_4.2	Output 4.2 Improved fiduciary oversight of resources through budget, procurement, finance, IT and facility management	\$21,000	<div> <div></div> <div></div> <div></div> </div> <div> <div></div> <div></div> <div></div> </div> <div> <div></div> <div></div> <div></div> </div>	\$10,396 \$6,493