

Country-Level Data of Kazakhstan

Data as of:
1 September 2024

\$4.86 M

Planned Budget

\$2.82 M

Actual Budget

\$2.04 M

Shortfall

\$2.64 M

Expenses

| IATI IDENTIFIER | ORGANIZATIONAL RESULT STATEMENT | PLANNED BUDGET | ACTUAL BUDGET AND SHORTFALL | EXPENSES |
|-----------------------------|---|----------------|-----------------------------|-----------|
| XM-DAC-41146-KAZ_O_1 | Assuring an accountable organization through the principled performance | \$241,751 | \$132,653 | \$142,602 |
| OUTPUT LEVEL RESULTS | | | | |
| KAZ_O_1.1 | Effective and efficient management of financial and human resources facilitates achievement of programmatic ambitions and partnerships' obligations | \$136,751 | \$77,653 | \$86,141 |
| KAZ_O_1.2 | Resource mobilization supports effective implementation of UN Women's mandate and SN | \$105,000 | \$55,000 | \$56,461 |
| XM-DAC-41146-KAZ_O_2 | Advancing Partnerships & Resourcing | \$167,390 | \$167,390 | \$159,018 |
| OUTPUT LEVEL RESULTS | | | | |
| KAZ_O_2.1 | Resource mobilization supports effective implementation of UN Women's mandate and SN | \$167,390 | \$167,390 | \$159,018 |

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|-----------------------------|---|----------------|-----------------------------|-----------|
| XM-DAC-41146-KAZ_O_4 | Nurturing an empowered Workforce and advancing an inclusive UN Women culture | \$530,027 | \$488,859 | \$451,159 |
| OUTPUT LEVEL RESULTS | | | | |
| KAZ_O_4.1 | Improved HR management ensures sufficient expertise and talent to implement the SN | \$530,027 | \$488,859 | \$451,159 |
| XM-DAC-41146-KAZ_O_5 | Effective normative, programmatic and coordination products, services and processes | \$3,000 | \$0 | \$0 |
| OUTPUT LEVEL RESULTS | | | | |
| KAZ_O_5.1 | The CO office effectively manages business processes to support SN implementation | \$3,000 | \$0 | \$0 |