

**\$9.16 M**

Planned Budget

**\$7.82 M**

Actual Budget

**\$1.34 M**

Shortfall

**\$6.97 M**

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-LBR_O_1	UN-Women is an accountable and trustworthy development organization that manages its financial and other resources with integrity and in line with its programmatic ambitions and fiduciary obligations.	\$12,000	\$12,000	\$9,860
<b>OUTPUT LEVEL RESULTS</b>				
LBR_O_1.3	UN Women monitors UNCT's mainstreaming of gender at the programmatic level through the Gender Theme Group	\$12,000	\$12,000	\$9,860
XM-DAC-41146-LBR_O_2	UN-Women in Liberia effectively leverages and expands its partnerships, communications and advocacy capabilities to increase support for and financing of the gender equality agenda, while securing sustainable resourcing for the delivery of its own mandate	\$214,272	\$112,772	\$162,838
<b>OUTPUT LEVEL RESULTS</b>				
LBR_O_2.1	UNW Liberia office establishes and strengthens partnerships with the Private Sector, Media, and Universities and Philanthropy in support of UN Women's mandate	\$8,000	\$8,000	\$4,890
LBR_O_2.3	UNW Liberia office ensures stronger visibility of its work with partners through wider and more systematic dissemination of results achieved.	\$146,272	\$104,772	\$157,948
LBR_O_2.4	UN Women coordinates joint advocacy and communication activities of the UN Country team (UNCT) on Gender Equality and Women Empowerment	\$60,000	\$0	\$0

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-LBR_O_3	UN-Women in Liberia strategically plans for and transforms its business model to deliver impact at scale, through agile and ethical leadership rooted in a continuous improvement culture.	\$128,272	\$52,000	\$37,799
<b>OUTPUT LEVEL RESULTS</b>				
LBR_O_3.1	UN Women strengthens knowledge on Gender Equality and Women Empowerment in Liberia through the production and dissemination of knowledge products.	\$15,000	\$0	\$0
LBR_O_3.2	The CO and its implementing partners demonstrate strengthened capacities in results-based management.	\$113,272	\$52,000	\$37,799
XM-DAC-41146-LBR_O_4	With its unique and inclusive culture, UNWomen in Liberia is an employer of choice with a diverse and highly performing cadre of personnel that embodies UN values	\$1,293,958	\$1,634,696	\$489,048
<b>OUTPUT LEVEL RESULTS</b>				
LBR_O_4.1	UNW Liberia office ensures high quality programming through sustainable human resources management	\$749,958	\$1,215,010	\$82,317
LBR_O_4.2	UNW Liberia Office ensures strong accountability and efficiency through effective financial management and harmonization of business practices	\$544,000	\$419,686	\$406,731

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-LBR_O_5	UN-Women in Liberia efficiently and effectively discharges of all business processes that advance integrated delivery of its mandate at HQ, Regional and Country levels, including through shared services.	\$34,000	\$26,000	\$26,191
<b>OUTPUT LEVEL RESULTS</b>				
LBR_O_5.1	Effective normative, programmatic and coordination products, services and processes	\$34,000	\$26,000	\$26,191