

\$9.16 M

Planned Budget

\$7.82 M

Actual Budget

\$1.34 M

Shortfall

\$6.97 M

Expenses

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-LBR_D_1.2	By 2024, people in Liberia especially the vulnerable and disadvantaged, benefit from strengthened institutions that are more effective, accountable, transparent, inclusive and gender-responsive in the delivery of essential services at the national and sub-national levels.	\$1,832,878	\$2,044,172	\$1,638,417
OUTPUT LEVEL RESULTS				
LBR_D_1.2.1	Output 4.1: Relevant government institutions draft, implement monitor and report on gender-responsive policies and plans at the national and sub-national levels.	\$125,207	\$205,000	\$92,258
LBR_D_1.2.5	Strengthened capacities of political institutions and electoral stakeholders to promote gender balance (The National Legislature, National Electoral Commission and political parties) to strengthen legal and policy frameworks to enable women's leadership and participation	\$1,006,113	\$913,526	\$921,138
LBR_D_1.2.6	Women leaders, including aspirants and elected women, in Liberia, have increased technical capacity to engage in leadership contests, apply leadership skills and mentor young women	\$129,200	\$213,279	\$162,177
LBR_D_1.2.7	Communities and civil society have increased understanding of gender equality and women's right to political participation through advocacy and social mobilization	\$434,358	\$548,178	\$298,656
XM-DAC-41146-LBR_D_1.3	By 2024, the UN system in Liberia coherently and systematically contributes to progress on gender equality and the empowerment of women and girls	\$574,098	\$0	\$0
OUTPUT LEVEL RESULTS				
LBR_D_1.3.1	UNCT in Liberia has enhanced capacities to deliver its coordination mandate coherently in line with UN principles.	\$574,098	\$0	\$0

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-LBR_D_2.2	By 2024, Liberia has sustained, diversified and inclusive economic growth driven by investments in agriculture, food security and job creation and is resilient to climate change and natural disasters.	\$684,272	\$442,025	\$301,744
OUTPUT LEVEL RESULTS				
LBR_D_2.2.1	Rural women, including young women, rural communities, and local authorities are aware of their rights and existing accountability mechanisms under the Land Rights Act for equal access to, control, and ownership of land for agricultural production.	\$212,264	\$127,349	\$49,349
LBR_D_2.2.2	Rural women have access to literacy and numeracy skills, business development and financial literacy skills, and vocational skills; disaster risk reduction and risk transfer; sustainable energy; Savings and Loan Associations and innovative financial intermediation services; and better organized in strong cooperatives around green and agricultural value chains.	\$307,002	\$217,430	\$178,462
LBR_D_2.2.3	Women entrepreneurs, including young women, have increased access to markets for their products through digital literacy, and financial and digital services (ICT) (e.g., Buy from Women, Orange Money, etc.)	\$95,002	\$95,232	\$73,933
LBR_D_2.2.4	Policy reform supported in the context of unpaid care work, decent work opportunities, and women's access to social protection services as the most transformative way to promote their economic empowerment and the achievement of substantive gender equality.	\$70,004	\$2,014	\$0
XM-DAC-41146-LBR_D_3.2	By 2024, the most vulnerable and excluded groups have improved quality of life with rights-based, gender sensitive ,inclusive, equitable access and utilization of essential social services in an environment free of discrimination and violence including in humanitarian situations.	\$3,083,619	\$1,686,846	\$1,113,390
OUTPUT LEVEL RESULTS				
LBR_D_3.2.1	OUTPUT 3.1: Harmful social norms and practices and other forms of GBV are eliminated through inclusive participation, awareness of the negative impacts and through community driven solutions at the national, county, community, household and	\$1,209,947	\$1,043,945	\$835,139

individual levels

LBR_D_3.2.4

OUTPUT 6.1: A coherent, inclusive, and empowered CSO and Women's movement framework to eliminate violence against women and girls is strengthened and operationalized at the national, subnational and community levels.

\$1,873,672

\$642,902

\$278,250



IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-LBR_D_4.2	By 2024, women, girls, men and boys in Liberia experience more sustained peace, inclusive and sustainable growth and development through strengthened formal and informal institutions providing access to effective and equitable justice and security services; promoting and protecting human rights; and strengthening social cohesion and reconciliation.	\$1,229,110	\$1,112,737	\$795,538
OUTPUT LEVEL RESULTS				
LBR_D_4.2.1	Targeted line Ministries and institutions, local Government and CSOs have the capacities to allocate financial resources, coordinate, monitor and report on the implementation of the National Action Plan for Women Peace and Security.	\$432,757	\$343,591	\$248,982
LBR_D_4.2.2	Targeted Line Ministries, Security and Justice Institutions have the capacity to promote gender equality.	\$147,729	\$74,100	\$78,264
LBR_D_4.2.3	Targeted local Peace infrastructure and CSOs are strengthened to prevent and address conflict, sustain peace and enhance social cohesion in a more effective and inclusive manner	\$648,624	\$695,046	\$468,293
XM-DAC-41146-LBR_D_6.1	The capacity of the GoI, gender equality advocates and other national stakeholders strengthened to assess progress and accelerate the implementation of continental and global normative and policy frameworks	\$73,000	\$103,077	\$115,964
OUTPUT LEVEL RESULTS				
LBR_D_6.1.1	Targeted Ministries Agencies and Commissions have strengthened capacity to implement, monitor, report on CEDAW concluding observations, Commission on the Status of Women agreed conclusions and Beijing Platform for action	\$56,000	\$101,294	\$107,377
LBR_D_6.1.2	CSOs, Networks and Youth Groups have strengthened capacity to advocate and monitor the implementation of CEDAW concluding observations, Universal Periodic review recommendations, Commission on the Status of Women agreed conclusions and Beijing Platform for action.	\$17,000	\$1,783	\$8,588