

\$1.54 M

Planned Budget

\$1.27 M

Actual Budget

\$264.82 K

Shortfall

\$925.14 K

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-LBY_O_1	UN Women is an accountable and trustworthy development organization that manages its financial and other resources with integrity and in line with its programmatic ambitions and fiduciary obligations.	\$142,105	\$168,188	\$52,473
OUTPUT LEVEL RESULTS				
LBY_O_1.1	The UN Women Conflict Cluster Office (CCO) human and financial resources are managed with integrity and in line with its programmatic ambitions and fiduciary obligations.	\$142,105	\$168,188	\$52,473
XM-DAC-41146-LBY_O_3	UN Women strategically plans for and transforms its business model to deliver impact at scale, through agile and ethical leadership rooted in a continuous improvement culture.	\$170,000	\$223,121	\$109,706
OUTPUT LEVEL RESULTS				
LBY_O_3.1	The UN Women Conflict Cluster Office (CCO) defines its business model and delivers impact at scale.	\$170,000	\$223,121	\$109,706