

Country-Level Data of Moldova

Data as of:
1 September 2024

\$7.66 M

Planned Budget

\$6.98 M

Actual Budget




\$680.94 K

Shortfall

\$6.53 M

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-MDA_O_1	UN Coordination	\$377,469	\$325,606	\$279,444
OUTPUT LEVEL RESULTS				
MDA_O_1.1	Enhanced coordination, coherence and accountability of the UN system for commitments to gender equality and women's empowerment	\$377,469	\$325,606	\$279,444
XM-DAC-41146-MDA_O_2	Partnerships	\$45,734	\$45,734	\$52,416
OUTPUT LEVEL RESULTS				
MDA_O_2.1	Increased engagement of partners in support of UN-Women's mandate in Moldova	\$45,734	\$45,734	\$52,416

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-MDA_O_3	High quality programmes	\$26,733	\$26,733	\$29,063
				
OUTPUT LEVEL RESULTS				
MDA_O_3.1	High quality of programmes through knowledge, innovation, results-based management and evaluation	\$26,733	\$26,733	\$29,063
				
XM-DAC-41146-MDA_O_4	Management	\$402,619	\$554,147	\$443,015
				
OUTPUT LEVEL RESULTS				
MDA_O_4.1	Improved management of financial and human resources in pursuit of results	\$402,619	\$554,147	\$443,015
		