

\$2.70 M

Planned Budget

\$1.83 M

Actual Budget













\$866.69 K

Shortfall

\$1.65 M

Expenses

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-MKD_D_1.1	By 2025, people in North Macedonia have universal access to rights- based quality social services – healthcare, education, and necessary social and child protection – rooted in systems resilient to emergencies (UNSDCF Outcome 2)	\$176,362	\$211,579	\$125,216
OUTPUT LEVEL RESULTS				
MKD_D_1.1.1	Providers of general and specialist support services for victims of all forms of violence have the capacity to implement the standards enshrined in CEDAW and the Istanbul Convention	\$133,902	\$154,974	\$84,970
MKD_D_1.1.2	Civil Society Organizations have the capacities to promote favorable social norms, attitudes and behaviors to prevent violence against women and girls	\$42,460	\$56,606	\$40,247
XM-DAC-41146-MKD_D_1.2	By 2025, people in North Macedonia benefit from improved rule of law, evidence- based, anticipatory and gender responsive policies, greater social cohesion and effective service delivery by transparent, accountable and responsive institutions (UNSDCF Outcome 4)	\$2,347,992	\$1,455,001	\$1,215,230
OUTPUT LEVEL RESULTS				
MKD_D_1.2.1	Central government institutions and local self-government units have capacities to mainstream gender and systematically apply GRB in the policymaking and budgeting processes	\$894,472	\$803,235	\$716,241
MKD_D_1.2.2	Public oversight institutions have increased capacities to monitor and advocate for gender responsive policies and budgets	\$79,000	\$80,345	\$73,946
MKD_D_1.2.3	The Secretariat for EU Affairs, MLSP and IPA units in line ministries have the capacity to mainstream gender and align planning and programming with	\$1,253,807	\$451,708	\$310,245

	EU gender equality acquis							
MKD_D_1.2.4	CSOs, women and women’s organizations have enhanced capacities to voice their needs in planning and budgeting processes, and advocate for increased accountability for gender equality	<table border="1"> <tr> <td>\$115,713</td> <td>\$119,713</td> <td>\$114,798</td> </tr> <tr> <td></td> <td></td> <td></td> </tr> </table>	\$115,713	\$119,713	\$114,798			
\$115,713	\$119,713	\$114,798						
								
MKD_D_1.2.5	UNCT has improved understanding and knowledge on gender mainstreaming and implementation of the SWAP Gender Equality Score Card	<table border="1"> <tr> <td>\$5,000</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td></td> <td></td> <td></td> </tr> </table>	\$5,000	\$0	\$0			
\$5,000	\$0	\$0						
