

\$14.99 M

Planned Budget

\$9.56 M

Actual Budget

\$5.42 M

Shortfall

\$8.19 M

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-MLI_O_1	Improved coordination, coherence and accountability of the United Nations System in respect of engagements to gender equality and empowerment of women	\$40,582	\$52,082	\$7,197
OUTPUT LEVEL RESULTS				
MLI_O_1.1	UN-Women effectively leads, coordinates and promotes accountability for the implementation of gender commitments across the UN System	\$24,000	\$35,500	\$7,197
MLI_O_1.2	Gender issues are well coordinated within the United Nations system, thanks to increased leadership of UN Women	\$16,582	\$16,582	\$0
XM-DAC-41146-MLI_O_2	UN-Women in Mali, effectively leverages and expands its partnerships, communications and advocacy capabilities to increase support for and financing of the gender equality agenda, while securing sustainable resourcing for the delivery of its own mandate	\$108,500	\$95,700	\$88,997
OUTPUT LEVEL RESULTS				
MLI_O_2.1	UN-Women mandate, interventions and expertise are more visible and solicited by donors, partners, the general public and the SNU	\$62,000	\$64,000	\$54,224
MLI_O_2.2	The partnership strategy with institutions, NGOs, private sector, media, religious and customary leaders is strengthened	\$19,500	\$22,000	\$13,117
MLI_O_2.4	Funding opportunities are expanded by promoting UN-Women results and expertise	\$27,000	\$9,700	\$21,656

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-MLI_O_3	High quality of programmes through Knowledge innovation results based Management and Evaluation	\$97,980	\$77,000	\$46,072
OUTPUT LEVEL RESULTS				
MLI_O_3.1	Projects and Programs implemented by UN WOMEN are accompanied by a strong monitoring and evaluation mechanism	\$51,500	\$37,000	\$32,429
MLI_O_3.2	Knowledge is generated, analyzed, and used to improve the management of programs, and informed other actors about the situation of women in Mali	\$46,480	\$40,000	\$13,643
XM-DAC-41146-MLI_O_4	UN-Women is an accountable and trustworthy development organization that manages its financial and other resources with integrity and in line with its programmatic ambitions and fiduciary obligations.	\$1,187,506	\$1,300,226	\$1,418,477
OUTPUT LEVEL RESULTS				
MLI_O_4.1	The financial, material, and human management approach, implemented by ONUFemmes Mali, maximize Programmatic results	\$1,033,269	\$1,145,989	\$1,279,596
MLI_O_4.2	Collaborative approaches are adopted to achieve scale economies, and improve the security and working conditions of the Staff HR Management approach	\$151,937	\$151,937	\$138,460
MLI_O_4.3	UN-Women Mali scrupulously observes the management procedures and works for the effective implementation of the residual recommendations of the AUDITS	\$2,300	\$2,300	\$421