

\$5.73 M

Planned Budget

\$4.61 M

Actual Budget

\$1.13 M

Shortfall

\$4.46 M

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-MEX_O_1	Enhanced coordination, coherence and accountability of the UN system for commitments to gender equality and women's empowerment	\$9,500	\$9,514	\$9,514
OUTPUT LEVEL RESULTS				
MEX_O_1.1	Enhanced UN coherence for GEEW and the pursuit of SDG 5, and gender mainstreaming in the rest of them, at national and local level.	\$9,500	\$9,514	\$9,514
XM-DAC-41146-MEX_O_2	Increased engagement of partners in support of UN Women's mandate	\$177,000	\$165,028	\$165,028
OUTPUT LEVEL RESULTS				
MEX_O_2.1	Increased knowledge and capacity of academia, the corporate sector, civil society, the media and non-traditional partners to participate and advocate for GEWE.	\$12,500	\$13,072	\$13,072
MEX_O_2.2	A strategy of communication for development to promote GEEW is implemented in coherence with programmatic goals.	\$109,500	\$94,462	\$94,462
MEX_O_2.3	Pipeline of core and non-core resources is expanded and diversified	\$55,000	\$57,494	\$57,494

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-MEX_O_3	High quality of programmes through knowledge, innovation, results-based management and evaluation.	\$1,092,090	\$1,217,866	\$671,301
OUTPUT LEVEL RESULTS				
MEX_O_3.2	Strengthen human resources capacities to effectively deliver high quality programmes.	\$1,079,490	\$1,213,196	\$666,631
MEX_O_3.1	Enhanced knowledge management, results based management and evaluation capacities to improved innovation and effectiveness in programme implementation.	\$12,600	\$4,670	\$4,670