

\$8.80 M

Planned Budget

\$5.48 M

Actual Budget

\$3.32 M

Shortfall

\$3.34 M

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146- NER_O_1	Advancing business transformation	\$7,000	\$0	\$5
OUTPUT LEVEL RESULTS				
NER_O_1.1	UN WOMEN ensures an effective and efficient coordination of gender mainstreaming in 2018-2020 UNDAF implementation	\$7,000	\$0	\$5
XM-DAC-41146- NER_O_2	advancing partnership and resourcing effectively influencing for impact and scale	\$0	\$30,000	\$10,887
OUTPUT LEVEL RESULTS				
NER_O_2.1	UN Women Niger establishes a strong partnership with the government, medias and the private sector in Niger	\$0	\$30,000	\$10,887

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146- NER_O_3	Nurturing an empowerment workforce and advancing an inclusive UN Women culture	\$60,000	\$208,346	\$205,653
OUTPUT LEVEL RESULTS				
NER_O_3.2	UN Women Niger uses monitoring and evaluation to generate evidence based knowledge for improved decision making and accountability	\$50,000	\$208,346	\$205,653
NER_O_3.1	Results-based management principles results are observed in plans and programs	\$10,000	\$0	\$0
XM-DAC-41146- NER_O_4	Assure an accountable organization through principled performance	\$721,492	\$436,401	\$373,335
OUTPUT LEVEL RESULTS				
NER_O_4.1	UN WOMEN Niger has the right DOA to effectively implement its 2020 AWP as a right sized country office	\$721,492	\$436,401	\$373,335