

Country-Level Data of Nigeria

Data as of:
17 July 2024

\$11.43 M

Planned Budget

\$8.79 M

Actual Budget

\$2.64 M

Shortfall

\$7.83 M

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-NGA_O_1	Assuring an accountable organization through principled performance: UN-Women is an accountable and trustworthy development organization that manages its financial and other resources with integrity and in line with its programmatic ambitions and fiduciary obligations.	\$196,400	\$0	\$0
OUTPUT LEVEL RESULTS				
NGA_O_1.1	The NGA Office practices and positions itself as a reliable and accountable agency that achieves effective results, weighs risks, and uses a financial management system that promotes accountability, efficiency, and transparency	\$196,400	\$0	\$0
XM-DAC-41146-NGA_O_2	UN-Women effectively leverages and expands its partnerships, communications and advocacy capabilities to increase support for and financing of the gender equality agenda, while securing sustainable resourcing for the delivery of its own mandate	\$159,907	\$0	\$0
OUTPUT LEVEL RESULTS				
NGA_O_2.1	The NGA office effectively leverages and advances partnerships, communications, and advocacy, with a special focus on youth engagement to advance a GEWE	\$159,907	\$0	\$0

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-NGA_O_3	UN-Women strategically plans for and transforms its business model to deliver impact at scale, through agile and ethical leadership rooted in a continuous improvement culture	\$225,166	\$0	\$0
OUTPUT LEVEL RESULTS				
NGA_O_3.1	The NGA office is able to deliver on scope, budget and scale through streamlined and nimble business processes and systems	\$225,166	\$0	\$0
XM-DAC-41146-NGA_O_4	With its unique and inclusive culture, UN-Women is an employer of choice with a diverse and highly performing cadre of personnel that embodies UN values.	\$2,374,320	\$0	\$0
OUTPUT LEVEL RESULTS				
NGA_O_4.1	The NGA office advances feminist leadership, with a focus on care, well-being and interdependence to promote a culture of inclusion, participation and collaboration	\$2,374,320	\$0	\$0

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-NGA_O_5	UN Women effectively and efficiently discharges of all business processes that advance integrated delivery of its mandate at HQ, Regional and Country levels including through shared services	\$405,000	\$0	\$0
OUTPUT LEVEL RESULTS				
NGA_O_5.1	The NGA office is recognized for innovative approaches and as a thought leader in advancing gender equality and women’s empowerment in Nigeria	\$405,000	\$0	\$0