

Country-Level Data of Papua New Guinea

Data as of:
30 June 2024

\$13.59 M

Planned Budget

\$14.01 M

Actual Budget

0

Shortfall

\$8.13 M

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-PNG_O_1	Effective normative, operational and coordination products, services and processes	\$100,396	\$0	\$0
OUTPUT LEVEL RESULTS				
PNG_O_1.1	UN Women ensures effective coordination of GE programming in line with UN Women mandate in PNG	\$80,396	\$0	\$0
PNG_O_1.2	UN Women leads and coordinates support to GE mainstreaming across the UN system in PNG	\$20,000	\$0	\$0
XM-DAC-41146-PNG_O_2	Partners, and stakeholders are more engaged, able to coalesce and jointly deliver on advancing GEEW	\$61,585	\$0	\$0
OUTPUT LEVEL RESULTS				
PNG_O_2.1	Effective partnerships and engagement with key stakeholders (including civil society, private sector, regional/international organizations) to play a critical role in advancing the normative mandate of UN Women	\$33,932	\$0	\$0
PNG_O_2.2	CO ensures visibility, advocacy and communication in support of UN Women mandate	\$27,653	\$0	\$0

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET	EXPENSES AND SHORTFALL
XM-DAC-41146-PNG_O_3	Enhanced quality of programmes, through knowledge innovation, RBM and evaluation	\$106,818	\$0	\$0
OUTPUT LEVEL RESULTS				
PNG_O_3.1	A culture of Results Based Management, quality reporting and knowledge management is strengthened	\$62,052	\$0	\$0
PNG_O_3.2	UN Women PNG contributes to draw down on sub-regional, regional and global knowledge	\$44,766	\$0	\$0
XM-DAC-41146-PNG_O_4	Improved management of financial and human resources in pursuit of results	\$1,874,267	\$0	\$0
OUTPUT LEVEL RESULTS				
PNG_O_4.1	Improved management of financial and human resources in pursuit of results	\$1,806,267	\$0	\$0
PNG_O_4.2	Improved stewardship of resources through Budget, Financial, HR and IT management	\$8,000	\$0	\$0
PNG_O_4.3	Resource base is expanded and diversified for programmes	\$60,000	\$0	\$0