

Country-Level Data of Pakistan

Data as of:
1 September 2024

\$6.07 M

Planned Budget

\$4.95 M

Actual Budget

\$1.12 M

Shortfall

\$4.39 M

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-PAK_O_1	Enhanced coordination, coherence and accountability of the UN system for commitments to gender equality and women's empowerment	\$15,000	\$10,000	\$9,177
OUTPUT LEVEL RESULTS				
PAK_O_1.1	PCO SN Output 1.1: UN Women effectively: (i) leads/coordinates UNDAF/PSDF (Pakistan Sustainable Development Framework, OPIII 2018-2022), UNCT, PMT UN IAG on GE and INGAD to ensure WE in programming, with particular emphasis on the 2030 Agenda for GE & WE	\$15,000	\$10,000	\$9,177
XM-DAC-41146-PAK_O_2	Increased engagement of partners in support of UN-Women's mandate	\$20,000	\$0	\$0
OUTPUT LEVEL RESULTS				
PAK_O_2.1	PCO SN Output 2.1: Effective strategic partnerships between UN Women and major stakeholders, including men and boys, youth, women's groups, civil society, and the private sector to implement results based initiatives	\$2,500	\$0	\$0
PAK_O_2.2	PCO SN Output 2.2: UN Women Pakistan effectively raises brand awareness and corporate communications, with enhanced reach and visibility on Pakistan's development agenda and agency positioning, programming and results in the country through its various platforms (off-line and on-line)	\$17,500	\$0	\$0

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-PAK_O_3	High quality of programmes through knowledge, innovation, results-based management and evaluation	\$10,000	\$8,000	\$7,178
OUTPUT LEVEL RESULTS				
PAK_O_3.1	PCO SN Output 3.1: UN Women practices results-based management, including strong strategic planning, monitoring reporting and evaluation practices	\$10,000	\$8,000	\$7,178
XM-DAC-41146-PAK_O_4	Improved management of financial and human resources in pursuit of results	\$655,671	\$684,532	\$640,405
OUTPUT LEVEL RESULTS				
PAK_O_4.1	PCO SN Output 4.1: UN Women Pakistan's office has staff, operational capacity and resources to implement the OEE, support delivery of the DR and OP111, and meet requirements from RO and HQ	\$655,671	\$684,532	\$640,405