

Country-Level Data of Occupied Palestinian Territory

Data as of:
17 July 2024

\$8.70 M **\$8.07 M** **\$628.78 K** **\$6.98 M**

Planned Budget

Actual Budget

Shortfall

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-PAL_O_1	Area 1. Principled performance: focusing on keeping UN Women a responsible and trustworthy development organization that manages its financial and other resources with integrity, which is consistent with its programmatic ambitions and fiduciary obligations.	\$288,850	\$0	\$0
OUTPUT LEVEL RESULTS				
PAL_O_1.1	Output 1.1. Improved the efficiency of financial management and procurement processes.	\$134,250	\$0	\$0
PAL_O_1.2	Output 1.2. Audits recommendations, and best practices for ERM, BCP, Occupational Safety and Health requirements and UNSMS Security policies are implemented.	\$154,600	\$0	\$0
XM-DAC-41146-PAL_O_2	Area 2. Advancing partnerships: whose purpose is that PALCO effectively leverages and expands its partnerships, communications, and advocacy capacities to increase support and funding for gender equality in the fulfilment of its triple mandate.	\$352,805	\$0	\$0
OUTPUT LEVEL RESULTS				
PAL_O_2.1	Output 2.1. Enhanced coordination with member States for improved advocacy, accountability on normative frameworks and international conventions, and to enhance resource mobilization for GEWE.	\$256,200	\$0	\$0
PAL_O_2.2	Output 2.2. CO develop dedicated initiatives to engage with less/non-traditional partnerships: youth, disabilities organizations, medias, grassroots advocates, local authorities and CBOS in alignment with its partnership strategies, focusing on underserved communities.	\$50,000	\$0	\$0

PAL_O_2.3

Output 2.3. A communication and advocacy strategy is implemented to a) improve access to quality knowledge for partners b) promote normative and policy advancement, c) increase UN Women visibility in support of resource mobilization.

\$46,605

\$0

\$0



IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET	EXPENSES AND SHORTFALL
XM-DAC-41146-PAL_O_3	Area 3. Business transformation: aimed at promoting the transformation of the organization and its business model to generate impact at scale, rooted in a culture of continuous improvement.	\$638,490	\$0	\$0
OUTPUT LEVEL RESULTS				
PAL_O_3.1	Output 3.1. Business Processes are improved as part of UN-Women continuous business transformation.	\$598,900	\$0	\$0
PAL_O_3.2	Output 3.2. A knowledge management strategy is designed and implemented to increase UN Women positioning as knowledge hub on GEWE in Palestine.	\$39,590	\$0	\$0
XM-DAC-41146-PAL_O_4	Area 4. Empowered people: to foster an empowered workforce and promote an inclusive organizational culture.	\$94,800	\$0	\$0
OUTPUT LEVEL RESULTS				
PAL_O_4.1	Output 4.1. UN Women employees have access to skills and career development opportunities in accordance with their interests and organizational possibilities, promoting greater job satisfaction.	\$89,800	\$0	\$0
PAL_O_4.2	Output 4.2. UN Women advances towards a more inclusive organization, where also office premises are more inclusive for all current and perspective employees as well as guests and visitors.	\$5,000	\$0	\$0

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-PAL_O_5	Area 5. Products services and processes: whose horizon is a CO that efficiently and effectively fulfills all institutional processes that promote the integrated execution of its normative, programmatic, and coordination mandate.	\$259,705	\$0	\$0
OUTPUT LEVEL RESULTS				
PAL_O_5.1	Output 5.1. UN Women has a solid Monitoring system, collects data for GEWE and for improved accountability, and learning through independent evaluations.	\$45,000	\$0	\$0
PAL_O_5.2	Output 5.2. UN Women support the UN system's efforts for increased accountability on GEWE.	\$214,705	\$0	\$0