

**\$3.10 M**

Planned Budget

**\$2.90 M**

Actual Budget




**\$195.70 K**

Shortfall

**\$2.81 M**

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-SRB_O_1	Assuring an accountable organization through principled performance	\$115,803	\$10,000	\$-155
<b>OUTPUT LEVEL RESULTS</b>				
SRB_O_1.1	Improved management of financial and human resources in pursuit of results	\$115,803	\$10,000	\$-155
XM-DAC-41146-SRB_O_2	Advancing partnerships and resourcing; Effectively influencing for impact & scale	\$178,591	\$357,182	\$344,638
<b>OUTPUT LEVEL RESULTS</b>				
SRB_O_2.1	Effective partnerships between UN Women and major stakeholders, including civil society and international organizations	\$40,000	\$80,000	\$69,186
SRB_O_2.2	UN Women Communications capacity and systems provide a foundation for effective advocacy of gender equality and empowerment of women.	\$15,000	\$30,000	\$27,782
SRB_O_2.3	UN Women recognized as a knowledge hub on achieving gender equality	\$123,591	\$247,182	\$247,671

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-SRB_O_3	Advancing business transformation	\$7,500	\$7,500	\$10,384
				
<b>OUTPUT LEVEL RESULTS</b>				
SRB_O_3.1	Support to change management	\$7,500	\$7,500	\$10,384
				
XM-DAC-41146-SRB_O_4	Nurturing an empowered workforce and advancing an inclusive UN-Women culture	\$20,000	\$20,000	\$23,388
				
<b>OUTPUT LEVEL RESULTS</b>				
SRB_O_4.1	UN Women staff have the capacity and accountability for delivering results in Gender Equality and Women's Empowerment	\$20,000	\$20,000	\$23,388
		