

\$8.44 M

Planned Budget

\$4.98 M

Actual Budget


\$3.46 M

Shortfall

\$2.93 M

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-SDN_O_2	Increased engagement of partners in support of UN Women's mandate	\$157,255	\$0	\$0
OUTPUT LEVEL RESULTS				
SDN_O_2.1	Broadened and enhanced partnership with diverse branches of Government and other stakeholders for more gender responsive policies to be adopted, implemented, monitored and reported.	\$157,255	\$0	\$0
XM-DAC-41146-SDN_O_3	High quality of programs through Knowledge, Innovation, Results Based Management and Evaluation	\$485,837	\$0	\$0
OUTPUT LEVEL RESULTS				
SDN_O_3.2	UN Women Sudan practices and supports Results Based Management and enhances the capacities of its staff and IPs for results oriented monitoring and reporting	\$485,837	\$0	\$0

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-SDN_O_4	Improved management of financial and human resources in pursuit of results	\$793,928	\$0	\$0
				
OUTPUT LEVEL RESULTS				
SDN_O_4.1	Improved human resources and Office management efficiency	\$793,928	\$0	\$0
		