

Country-Level Data of South Sudan

Data as of:
30 June 2024

\$17.56 M

Planned Budget

\$9.42 M

Actual Budget

\$8.14 M

Shortfall

\$6.10 M

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-SSD_O_1	Principled Performance	\$128,000	\$0	\$0
OUTPUT LEVEL RESULTS				
SSD_O_1.1	UN-Women South Sudan is an accountable and trustworthy humanitarian, peacebuilding, and development organization that manages its financial and other resources with integrity and in line with its programmatic ambitions and fiduciary obligations	\$128,000	\$0	\$0
XM-DAC-41146-SSD_O_2	Advancing partnerships and resourcing	\$120,000	\$0	\$0
OUTPUT LEVEL RESULTS				
SSD_O_2.1	UN-Women South Sudan effectively leverages and expands its partnerships, communications and advocacy capabilities to increase support for and financing of the gender equality agenda, while securing sustainable resourcing for the delivery of its own mandate	\$120,000	\$0	\$0

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET	EXPENSES AND SHORTFALL
XM-DAC-41146-SSD_O_3	Business Transformation	\$152,500	\$0	\$0
OUTPUT LEVEL RESULTS				
SSD_O_3.1	UN-Women South Sudan strategically plans for and transforms its business model to deliver impact at scale, through agile and ethical leadership rooted in a continuous improvement culture	\$152,500	\$0	\$0
XM-DAC-41146-SSD_O_4	Empowered people	\$1,554,353	\$0	\$0
OUTPUT LEVEL RESULTS				
SSD_O_4.1	UN-Women South Sudan is an employer of choice with a diverse and highly performing cadre of personnel that embodies UN values	\$1,554,353	\$0	\$0

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-SSD_O_5	Products, services and processes	\$18,432	\$0	\$0
OUTPUT LEVEL RESULTS				
SSD_O_5.1	UN-Women South Sudan efficiently and effectively discharges of all business processes that advance integrated delivery of its mandate at country level, including through shared services with UN Country Team	\$18,432	\$0	\$0