

# Country-Level Data of Timor-Leste

Data as of:  
30 June 2024

**\$3.71 M**

Planned Budget

**\$3.93 M**

Actual Budget

**0**

Shortfall

**\$3.96 M**

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-TLS_O_2	Increased engagement of diverse partners in support of UN-Women's mandate in Timor-Leste	\$56,000	\$0	\$0
XM-DAC-41146-TLS_O_3	Enhanced quality of programmes through knowledge, innovation, RBM & evaluation	\$23,000	\$0	\$0

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146- TLS_O_4	Improved management of financial and human resources in pursuit of results	\$480,964	\$0	\$0