

# Country-Level Data of Kosovo

Data as of:  
17 July 2024

**\$1.75 M**    **\$964.30 K**    **\$783.32 K**    **\$882.09 K**

Planned Budget

Actual Budget

Shortfall

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-KOS_O_1	Advancing partnerships and resourcing; Effectively influencing for impact & scale	\$129,091	\$0	\$0
XM-DAC-41146-KOS_O_2	Nurturing an empowered workforce and advancing an inclusive UN-Women culture	\$11,000	\$0	\$0

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-KOS_O_3	Effective normative, programmatic and coordination products, services and processes	\$101,000	\$0	\$0
XM-DAC-41146-KOS_O_4	Assuring an accountable organization through principled performance	\$53,312	\$0	\$0