

Country-Level Data for Afghanistan country

Outcome XM-DAC-41146-AFG_O_3

OUTCOME AFG_O_3 [XM-DAC-41146-AFG_O_3](#)

Mobilize and leverage adequate resources

OUTCOME DETAILS

SDG alignment



Impact areas



Products, services and processes

Organizational outputs

Policy Marker

GENDER EQUALITY

Humanitarian Scope

No

UN System Function

Advocacy, communications and social mobilization

Capacity development and technical assistance

Integrated Normative Support (in the context of operational activities)

Support functions

Outcome Description

Expansion of programmatic and financial portfolio of ACO as a result of effective partnerships between UN Women and major stakeholders, including civil society, private sector and international organizations

RESOURCES

\$602.70 K

Planned Budget

\$1.12 M

Actual Budget

PLANNED BUDGET

ACTUAL BUDGET AND SHORTFALL

EXPENSES



Funding Partners

Regular resources (Core):

 UN Women
\$500,957

Other resources (Non-Core)/ Funding Partners:

 Sweden \$7,092

 Norway \$162,545

 Finland \$453,068

TOTAL OTHER RESOURCES (NON-CORE)

\$622,705

OUTCOME AFG_O_3

B - Baseline M - Milestones T - Target

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Mobilize and leverage adequate resources	SP O_2.1: Number of initiatives led by UN Women-supported civil society mechanisms (including the civil society advisory groups) towards achieving gender equality and women's rights	2019 (Baseline)	10	N/A
		2018 (Milestone)	-	-
		2019 (Milestone)	-	10
		2020 (Milestone)	10	0
		2021 (Target)	10	NA

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP O_2.2: Percentage of UN Women's field offices and relevant HQ units that implemented dedicated initiatives to engage with the following non-traditional partners: a) organizations working with men and boys and/or b) faith-based organizations and actors	2019 (Baseline)	100%	N/A
	2018 (Milestone)	-	-
	2019 (Milestone)	-	100%
	2020 (Milestone)	0	1
	2021 (Target)	0	1

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP O_2.3: Number of individual commitments made to HeForShe online and offline by men and boys (Not for country reporting)	2019 (Baseline)	0	N/A
	2018 (Milestone)	-	-
	2019 (Milestone)	-	-
	2020 (Milestone)	0	-
	2021 (Target)	0	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP O_2.4: Number of UN Women initiatives that are dedicated to engage youth for gender equality	2019 (Baseline)	Yes	N/A
	2018 (Milestone)	-	-
	2019 (Milestone)	-	TRUE
	2020 (Milestone)	Yes	TRUE
	2021 (Target)	Yes	TRUE

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP O_2.5: Number of strategic partnerships with the corporate sector, integrating gender equality principles in their core business and/or value chains and at least two types of the following contributions to UN-Women's mandate: (i) financial; (ii) advocacy and visibility; (iii) expertise and staff time (similar to UNICEF) (Not for country reporting)	2019 (Baseline)	0	N/A
	2018 (Milestone)	-	-
	2019 (Milestone)	-	-
	2020 (Milestone)	0	-
	2021 (Target)	0	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP O_2.6: Percentage of new Regional and Country Strategic Notes with a dedicated partnerships strategy (Not for country reporting)	2019 (Baseline)	0	N/A
	2018 (Milestone)	-	-
	2019 (Milestone)	-	-
	2020 (Milestone)	0	-
	2021 (Target)	0	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP O_2.7: Number of media outlets that sign up to the Step it Up Media Compact (Not for country reporting)	2019 (Baseline)	0	N/A
	2018 (Milestone)	-	-
	2019 (Milestone)	-	-
	2020 (Milestone)	0	-
	2021 (Target)	0	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP O_2.8: Number of visitors to the UN Women global website (Not for country reporting)	2019 (Baseline)	0	N/A
	2018 (Milestone)	-	-
	2019 (Milestone)	-	-
	2020 (Milestone)	0	-
	2021 (Target)	0	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP O_2.9: Number of followers of UN-Women on social media (Not for country reporting)	2019 (Baseline)	0	N/A
	2018 (Milestone)	-	-
	2019 (Milestone)	-	-
	2020 (Milestone)	0	-
	2021 (Target)	0	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP O_2.10: Number of mentions of UN-Women in the media (Not for country reporting)	2019 (Baseline)	0	N/A
	2018 (Milestone)	-	-
	2019 (Milestone)	-	-
	2020 (Milestone)	0	-
	2021 (Target)	0	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP O_2.11: Amount of total regular core resources and total non-core other resources from: -> public partners -> private sector partners, including National Committees and individuals(similar to UNICEF)(Derived from QCPR indicator 20a)(Not for country reporting)	2019 (Baseline)	0	N/A
	2018 (Milestone)	-	-
	2019 (Milestone)	-	-
	2020 (Milestone)	0	-
	2021 (Target)	0	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP O_2.12: Contributions by donors other than the top 15 (Shared with UNFPA and UNICEF)(Not for country reporting)	2019 (Baseline)	0	N/A
	2018 (Milestone)	-	-
	2019 (Milestone)	-	-
	2020 (Milestone)	0	-
	2021 (Target)	0	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP O_2.13: Contributions received through pooled and thematic funding mechanisms (Derived from QCPR indicators 15d and 15f) (Shared with UNFPA) (Not for country reporting)	2019 (Baseline)	0	N/A
	2018 (Milestone)	-	-
	2019 (Milestone)	-	-
	2020 (Milestone)	0	-
	2021 (Target)	0	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of non-core funding that is directly applied towards the Strategic Note (Desk Review)	(Baseline)	-	N/A
	2022 (Target)	-	-

OUTPUT INDICATOR AND RESULTS

OUTPUT AFG_O_3.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Effective partnerships between UN Women and major stakeholders, including civil society, private sector and international organizations results in in expansion of programmatic and financial portfolio of ACO Planned Budget: \$4.95 M	UN Women will have full financial coverage of its programme and operational needs at least 06 months before each implementation period	2017 (Baseline)	no	N/A
		2018 (Milestone)	yes	TRUE
		2019 (Milestone)	Yes	TRUE
		2020 (Milestone)	YES	TRUE
		2021 (Milestone)	Yes	TRUE
		2022 (Target)	Yes	TRUE

Actual Budget and Shortfall:
\$1.87 M

Shortfall: \$3.08 M

Expenses:
\$1.07 M

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
UN Women ACO's Resource Mobilization and Partnership Strategy is updated twice in a year	2017 (Baseline)	NO	N/A
	2020 (Milestone)	YES	TRUE
	2021 (Milestone)	YES	TRUE
	2022 (Target)	Yes	TRUE

OUTPUT AFG_O_3.2

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
UN Women's communication capacity and systems provide a foundation for effective advocacy for gender equality and the empowerment of women	Number of advocacy and communication products disseminated	2017 (Baseline)	2	N/A
		2018 (Milestone)	4	2
		2019 (Milestone)	6	38
		2020 (Milestone)	-	33
		2021 (Milestone)	-	0
		2022 (Target)	-	0

Planned Budget:
\$1.21 M



Actual Budget and Shortfall:
\$719.21 K

Shortfall: \$488.45 K



Expenses:
\$394.61 K

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Number of advocacy interface and outreach initiatives	2017 (Baseline)	3	N/A
	2018 (Milestone)	4	2
	2019 (Milestone)	6	12
	2020 (Milestone)	-	3
	2021 (Milestone)	-	0
	2022 (Target)	-	0

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Number of advocacy and communication campaigns carried out	2019 (Baseline)	2	N/A
	2020 (Milestone)	2	5
	2021 (Milestone)	3	7
	2022 (Target)	5	4

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Number of communication materials produced	2019 (Baseline)	3	N/A
	2020 (Milestone)	5	13
	2021 (Milestone)	10	12
	2022 (Target)	10	11

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Number of communications trainings conducted for ACO staff and partners	2019 (Baseline)	3	N/A
	2020 (Milestone)	3	8
	2021 (Milestone)	3	7
	2022 (Target)	3	3

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Number of social media reach resulting from data extracted from ACO's social media-channels (currently Twitter and Facebook)	2019 (Baseline)	1,000,000	N/A
	2020 (Milestone)	1,500,000	2441828
	2021 (Milestone)	1,700,000	1500000
	2022 (Target)	500000	1500000

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Number of innovative initiatives carried out	2019 (Baseline)	3	N/A
	2020 (Milestone)	5	5
	2021 (Milestone)	9	5
	2022 (Target)	3	3