

Country-Level Data for Albania country Outcome

XM-DAC-41146-ALB_O_1

[OUTCOME ALB_O_1](#) [XM-DAC-41146-ALB_O_1](#)

Assuring an accountable organization through principled performance

OUTCOME DETAILS

SDG alignment



Impact areas



Principled performance

Organizational outputs

Policy Marker

GENDER EQUALITY

Humanitarian Scope

No

UN System Function

Support functions

Outcome Description

Assuring an accountable organization through principled performance

RESOURCES

\$346.64 K

Planned Budget

\$377.90 K

Actual Budget

PLANNED BUDGET

ACTUAL BUDGET AND SHORTFALL

EXPENSES



Funding Partners

Regular resources (Core):

 UN Women
\$377,899

OUTCOME ALB_O_1

B - Baseline M - Milestones T - Target

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Assuring an accountable organization through principled performance	Implementation rate for regular resources (Desk Review)	2021 (Baseline)	100	N/A
		2022 (Milestone)	100	-
		2023 (Milestone)	100	-
		2024 (Milestone)	100	-
		2025 (Milestone)	100	-
		2026 (Target)	100	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Implementation rate for other resources (Desk Review)	2021 (Baseline)	100	N/A
	2022 (Milestone)	85	-
	2023 (Milestone)	85	-
	2024 (Milestone)	90	-
	2025 (Milestone)	90	-
	2026 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of risk units meeting Enterprise Risk Management policy and framework requirements (Desk Review)	2021 (Baseline)	Yes	N/A
	2022 (Milestone)	Yes	-
	2023 (Milestone)	Yes	-
	2024 (Milestone)	100	-
	2025 (Milestone)	100	-
	2026 (Target)	Yes	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
A) Percentage of agreed long outstanding internal audit recommendations B) Percentage of agreed long outstanding external audit recommendations management need to complete action (Desk Review)	2021 (Baseline)	0%	N/A
	2022 (Milestone)	0%	-
	2023 (Milestone)	0%	-
	2024 (Milestone)	100	-
	2025 (Milestone)	100	-
	2026 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of offices compliant with a) Business continuity plans and processes b) Occupational Safety and Health requirements c) UNSMS Security policies (Desk Review)	2021 (Baseline)	Yes	N/A
	2022 (Milestone)	Yes	-
	2023 (Milestone)	Yes	-
	2024 (Milestone)	98	-
	2025 (Milestone)	100	-
	2026 (Target)	Yes	-

OUTPUT INDICATOR AND RESULTS

OUTPUT ALB_O_1.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
UN-Women is an accountable and trustworthy development organization that manages its financial and other resources with integrity and in line with its programmatic ambitions and fiduciary obligations. Planned Budget: \$1.74 M	Percentage UNDAF outcomes and outputs that are monitored and reported annually with at least one gender specific or gender sensitive indicators	2015 (Baseline)	46%	N/A
		2022 (Milestone)	100	100
		2023 (Milestone)	100	100
		2024 (Milestone)	100	
		2025 (Milestone)	100	-
		2026 (Target)	-	-

Actual Budget and Shortfall:
\$460.61 K

Shortfall: \$1.28 M

Expenses:
\$230.94 K

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Participation in UNDAF outcome groups	2016 (Baseline)	76%	N/A
	2024 (Milestone)	-	-
	2025 (Milestone)	-	-
	2026 (Target)	-	-