Country-Level Data for Albania country Outcome XM-DAC-41146-ALB_O_4

OUTCOME ALB_O_4   XM-DAC-41146-ALB_O_4

Nurturing an empowered workforce and advancing an inclusive UN-Women culture

OUTCOME DETAILS

SDG alignment

Outcome Description

Nurturing an empowered workforce and advancing an inclusive UN-Women culture

Impact areas

Empowered people

Organizational outputs

Policy Marker

GENDER EQUALITY

Humanitarian Scope

No

UN System Function

Capacity development and technical assistance

Support functions

RESOURCES

$157.15 K
Planned Budget

$192.95 K
Actual Budget

PLANNED BUDGET

ACTUAL BUDGET AND SHORTFALL

EXPENSES

Funding Partners

Regular resources (Core):

UN Women
$192,947

OUTCOME ALB_O_4

| | | B - Baseline | M - Milestones | T - Target |

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Nurturing an empowered workforce and advancing an inclusive UN-Women culture	Percentage of the relevant indicators from the UNDIS accountability framework where UN-Women has met or exceeded the standard (QCPR 1.4.28) (CO, RO, HQ)	2021 (Baseline)	0	N/A
		2022 (Milestone)	0	30
		2023 (Milestone)	0	40
		2024 (Milestone)	-	
		2025 (Milestone)	-	-
		2026 (Target)	-	-

OUTPUT INDICATOR AND RESULTS

OUTPUT ALB_O_4.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
With its unique and inclusive culture, UN-Women is an employer of choice with a diverse and highly performing cadre of personnel that embodies UN values.	Percentage of Donor Reports completed on time to high standard	2016 (Baseline)	75%	N/A
		2022 (Milestone)	4	4
		2023 (Milestone)	3	0
		2024 (Milestone)	5	
		2025 (Milestone)	5	–
		2026 (Target)	–	–

Planned Budget:
$2.50 M

Actual Budget and Shortfall:
$2.12 M

Shortfall: $376.82 K

Expenses:
$1.90 M

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
% of annual performance management and development reviews completed on time	2016 (Baseline)	100%	N/A
	2022 (Milestone)	4	5
	2023 (Milestone)	–	6
	2024 (Milestone)	4	
	2025 (Milestone)	4	–
	2026 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
% of staff members/personnel completing mandatory trainings	2016 (Baseline)	90%	N/A
	2024 (Milestone)	–	–
	2025 (Milestone)	–	–
	2026 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Implementation rate for programme resources (core and non-core)	2016 (Baseline)	90%	N/A
	2024 (Milestone)	–	–
	2025 (Milestone)	–	–
	2026 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Implementation rate for programme resources (core and non-core)	2016 (Baseline)	Once a month	N/A
	2024 (Milestone)	–	–
	2025 (Milestone)	–	–
	2026 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Compliance with UN Security Risk Management requirements	2016 (Baseline)	99.40%	N/A
	2024 (Milestone)	–	–
	2025 (Milestone)	–	–
	2026 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Compliance with Green Initiatives	2017 (Baseline)	0	N/A
	2024 (Milestone)	–	–
	2025 (Milestone)	–	–
	2026 (Target)	–	–