Country-Level Data for Bosnia and Herzegovina country Outcome XM-DAC-41146-BIH_O_3

OUTCOME BIH_O_3   XM-DAC-41146-BIH_O_3

High quality of programme through knowledge, innovation, results-based management and evaluation

OUTCOME DETAILS

SDG alignment

Impact areas

    Products, services and processes

Organizational outputs

Policy Marker

GENDER EQUALITY

Humanitarian Scope

No

UN System Function

Support functions

Outcome Description

High quality of programme through knowledge, innovation, results-based management and evaluation

RESOURCES

$644.44 K
Planned Budget

$644.44 K
Actual Budget

PLANNED BUDGET

ACTUAL BUDGET AND SHORTFALL

EXPENSES

Funding Partners

Regular resources (Core):

UN Women
$644,437

OUTCOME BIH_O_3

B - Baseline   M - Milestones   T - Target

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
High quality of programme through knowledge, innovation, results-based management and evaluation	SP O_3.1: Number of initiatives implemented in partnership with the private sector to scale up innovations that address the challenges faced by women and girls (Not for country reporting)	(Baseline)	–	N/A
		2021 (Milestone)	–	–
		2024 (Milestone)	–	–
		2025 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP O_3.2: Number of UN-Women offices and units that pilot or scale up digital innovations (Not for country reporting)	(Baseline)	-	N/A
	2021 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP O_3.3: Percentage of UN-Women field offices indicating that UN-Women has undertaken activities in the country to support south-south, north-south or triangular cooperation (Derived from QCPR indicator 43d) (Similar to UNICEF)	(Baseline)	-	N/A
	2021 (Milestone)	-	NA
	2024 (Milestone)	-	-
	2025 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP O_3.4: Number of countries that have a UN-Women-led national gender equality profile based on gender data sets available, disaggregated by relevant characteristics	(Baseline)	-	N/A
	2021 (Milestone)	-	1
	2024 (Milestone)	-	–
	2025 (Target)	-	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP O_3.5: Number of participants trained on gender-equality related topics via the Training Centre, disaggregated by sex and type of organization (Not for country reporting)	(Baseline)	-	N/A
	2021 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP O_3.6: Number of thematic communities of practice with systems for capturing, storing and sharing knowledge	(Baseline)	-	N/A
	2021 (Milestone)	-	1
	2024 (Milestone)	-	–
	2025 (Target)	-	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP O_3.7: a. Number of citations of UN-Women's global reports (Progress of the World 's Women, World Survey on the Role of Women in Development, SDGs and Gender Report) (Not for country reporting)	(Baseline)	–	N/A
	2021 (Milestone)	–	–
	2024 (Milestone)	–	–
	2025 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP O_3.7: b. Number of downloads of UN-Women's knowledge products (Not for country reporting)	(Baseline)	-	N/A
	2021 (Milestone)	-	–
	2024 (Milestone)	-	–
	2025 (Target)	-	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP O_3.8: Percentage of Strategic Notes and Annual Reports that meet quality standards in results-based management (Not for country reporting)	(Baseline)	-	N/A
	2021 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP O_3.9: Percentage of programme staff trained on results based management (Not for country reporting)	(Baseline)	-	N/A
	2021 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP O_3.10: Percentage of planned evaluations being conducted (Similar to UNICEF and UNFPA) (Not for country reporting)	(Baseline)	-	N/A
	2021 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP O_3.11: Percentage of evaluations rated "good and above" (Similar to UNICEF and UNFPA) (Not for country reporting)	(Baseline)	-	N/A
	2021 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of evaluations rated "good and above" (Desk Review)	(Baseline)	-	N/A
	2022 (Milestone)	-	–
	2023 (Milestone)	-	–
	2024 (Milestone)	-	–
	2025 (Target)	-	–

OUTPUT INDICATOR AND RESULTS

OUTPUT BIH_O_3.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
UN Women practices results-based management	Percentage of CO SN/AWP outcomes and outputs on track	2016 (Baseline)	80%	N/A
		2021 (Milestone)	-	100
		2022 (Milestone)	-	100
		2023 (Milestone)	-	80
		2024 (Milestone)	-	
		2025 (Target)	100	-

Planned Budget:

$4.75 M

Actual Budget and Shortfall:

$3.11 M

Shortfall: $1.64 M

Expenses:

$3.06 M

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Number of programme review meetings held with programme team and all staff	2017 (Baseline)	35	N/A
	2021 (Milestone)	-	80
	2022 (Milestone)	-	100
	2023 (Milestone)	-	60
	2024 (Milestone)	-	
	2025 (Target)	100	–

OUTPUT BIH_O_3.3

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
A clear evidence base generated from high quality evaluations for learning, decision-making and accountability.	% of CO budget (core and non-core) earmarked for evaluations	2020 (Baseline)	1	N/A
		2021 (Milestone)	-	51253
		2022 (Milestone)	-	0.47
		2023 (Milestone)	-	3
		2024 (Milestone)	-	
		2025 (Target)	3	–

Planned Budget:
$115.14 K

Actual Budget and Shortfall:
$26.60 K

Shortfall: $88.54 K

Expenses:

$22.82 K

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Number of SP relevant evaluations completed by the CO	2020 (Baseline)	1	N/A
	2021 (Milestone)	–	0
	2022 (Milestone)	–	1
	2023 (Milestone)	–	0
	2024 (Milestone)	–	
	2025 (Target)	1	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Rate of management responses to agreed recommendations on evaluation timely developed	2020 (Baseline)	100	N/A
	2021 (Milestone)	-	100
	2022 (Milestone)	-	100
	2023 (Milestone)	-	100
	2024 (Milestone)	-	
	2025 (Target)	100	-