

Country-Level Data for Bolivia country Outcome XM-DAC-41146-BOL_O_1

OUTCOME BOL_O_1 [XM-DAC-41146-BOL_O_1](#)

OEE Output 1 Assured accountability in the management of organisational resources (financial and otherwise) to achieve the intended results under the fiduciary obligations

OUTCOME DETAILS

SDG alignment



Impact areas

Organizational outputs

Policy Marker

GENDER EQUALITY

Humanitarian Scope

No

UN System Function

Outcome Description

OEE Output 1 Assured accountability in the management of organisational resources (financial and otherwise) to achieve the intended results under the fiduciary obligations

RESOURCES

\$469.90 K

Planned Budget

Actual Budget

PLANNED BUDGET

ACTUAL BUDGET AND SHORTFALL

EXPENSES



OUTCOME INDICATOR AND RESULTS

PLAN PERIOD : 2023-2027

OUTCOME BOL_O_1

B - Baseline

M - Milestones

T - Target

OUTCOME STATEMENT

INDICATOR STATEMENT

YEAR

BMTS

REPORTED RESULT

OEE Output 1 Assured accountability in the management of organisational resources (financial and otherwise) to achieve the intended results under the fiduciary obligations

Implementation rate for regular resources (Desk Review)

2021 (Baseline)

87.5

N/A

2023 (Milestone)

99%

-

2024 (Milestone)

100%

-

2025 (Milestone)

100%

-

2026 (Milestone)

100%

-

2027 (Target)

100%

-

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|------------------|--------|-----------------|
| Implementation rate for other resources (Desk Review) | 2021 (Baseline) | 87.70% | N/A |
| | 2023 (Milestone) | 99% | - |
| | 2024 (Milestone) | 100% | - |
| | 2025 (Milestone) | 100% | - |
| | 2026 (Milestone) | 100% | - |
| | 2027 (Target) | 100% | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|------------------|------|-----------------|
| Percentage of risk units meeting Enterprise Risk Management policy and framework requirements (Desk Review) | 2021 (Baseline) | 70% | N/A |
| | 2023 (Milestone) | 75% | - |
| | 2024 (Milestone) | 80% | - |
| | 2025 (Milestone) | 85% | - |
| | 2026 (Milestone) | 91% | - |
| | 2027 (Target) | 100% | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|--|------------------|------|-----------------|
| A) Percentage of agreed long outstanding internal audit recommendations B) Percentage of agreed long outstanding external audit recommendations management need to complete action (Desk Review) | 2021 (Baseline) | 80% | N/A |
| | 2023 (Milestone) | 100% | - |
| | 2024 (Milestone) | 100% | - |
| | 2025 (Milestone) | 100% | - |
| | 2026 (Milestone) | 100% | - |
| | 2027 (Target) | 100% | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|------------------|------|-----------------|
| Percentage of offices compliant with a) Business continuity plans and processes b) Occupational Safety and Health requirements c) UNSMS Security policies (Desk Review) | 2021 (Baseline) | 80% | N/A |
| | 2023 (Milestone) | 82% | - |
| | 2024 (Milestone) | 85% | - |
| | 2025 (Milestone) | 90% | - |
| | 2026 (Milestone) | 95% | - |
| | 2027 (Target) | 100% | - |

OUTPUT INDICATOR AND RESULTS

OUTPUT BOL_O_1.1

| OUTCOME STATEMENT | INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|--|------------------|------|-----------------|
| OEE Output 1 Assured accountability in the management of organisational resources (financial and otherwise) to achieve the intended results under the fiduciary obligations Planned Budget: \$951.79 K | % of GSC minimum standards obtained by UNCT Bolivia. | 2017 (Baseline) | 0% | N/A |
| | | 2023 (Milestone) | 100 | 100 |
| | | 2024 (Milestone) | - | - |
| | | 2025 (Milestone) | - | - |
| | | 2026 (Milestone) | - | - |
| | | 2027 (Target) | - | - |

Actual Budget and Shortfall:
\$26.97 K

Shortfall: \$924.82 K

Expenses:
\$14.48 K

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|--|------------------|------|-----------------|
| Number of gender-responsive results included in the UNDAF results groups joint workplans | 2017 (Baseline) | 1 | N/A |
| | 2023 (Milestone) | 100 | 100 |
| | 2024 (Milestone) | - | - |
| | 2025 (Milestone) | - | - |
| | 2026 (Milestone) | - | - |
| | 2027 (Target) | - | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|--|------------------|--------|-----------------|
| % of total program expenses corresponding to Joint Programs. Joint Programs where Un Women participated. | 2017 (Baseline) | 16.65% | N/A |
| | 2024 (Milestone) | - | - |
| | 2025 (Milestone) | - | - |
| | 2026 (Milestone) | - | - |
| | 2027 (Target) | - | - |