# Country-Level Data for Brazil country Outcome XM-DAC-41146-BRA_O_2

Data as of:
30 June 2024

OUTCOME BRA_O_2 XM-DAC-41146-BRA_O_2

**To institutionalize a strong culture of innovation, results-based management, reporting, knowledge management and evaluation**

## OUTCOME DETAILS

**SDG alignment**

**Impact areas**

Products, services and processes

**Organizational outputs**

**Policy Marker**

GENDER EQUALITY

**Humanitarian Scope**

No

**UN System Function**

Comprehensive and disaggregated data (discontinued)

**Outcome Description**

To institutionalize a strong culture of innovation, results-based management, reporting, knowledge management and evaluation

## RESOURCES

$116.65 K
Planned Budget

$0.00
Actual Budget

PLANNED BUDGET

## OUTCOME INDICATOR AND RESULTS

PLAN PERIOD : **2017-2023**

### OUTCOME BRA_O_2

B - Baseline  M - Milestones  T - Target

| OUTCOME STATEMENT | INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|---|---|---|---|
| To institutionalize a strong culture of innovation, results-based management, reporting, knowledge management and evaluation | SP_O_3A<br><br>SP O_3.1: Number of initiatives implemented in partnership with the private sector to scale up innovations that address the challenges faced by women and girls (Not for country reporting) | 2017 (Baseline) | 0 | N/A |
| | | 2018 (Milestone) | 1 | - |
| | | 2019 (Milestone) | 2 | - |
| | | 2020 (Milestone) | 4 | - |
| | | 2021 (Target) | 6 | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|---|---|---|
| SP_O_3B<br><br>SP O_3.2: Number of UN-Women offices and units that pilot or scale up digital innovations (Not for country reporting) | 2017 (Baseline) | No | N/A |
| | 2018 (Milestone) | No | - |
| | 2019 (Milestone) | Yes | - |
| | 2020 (Milestone) | Yes | - |
| | 2021 (Target) | Yes | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|---|---|---|
| SP_O_3C<br><br>SP O_3.3: Percentage of UN-Women field offices indicating that UN-Women has undertaken activities in the country to support south-south, north-south or triangular cooperation (Derived from QCPR indicator 43d) (Similar to UNICEF) | 2017 (Baseline) | Yes | N/A |
| | 2018 (Milestone) | Yes | - |
| | 2019 (Milestone) | Yes | 10 |
| | 2020 (Milestone) | Yes | 1 |
| | 2021 (Target) | Yes | 1 |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|---|---|---|
| SP_O_3D<br><br>SP O_3.4: Number of countries that have a UN-Women-led national gender equality profile based on gender data sets available, disaggregated by relevant characteristics | 2017 (Baseline) | No | N/A |
| | 2018 (Milestone) | No | - |
| | 2019 (Milestone) | No | 0 |
| | 2020 (Milestone) | No | 0 |
| | 2021 (Target) | No | 0 |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|---|---|---|
| SP_O_3E<br><br>SP O_3.5: Number of participants trained on gender-equality related topics via the Training Centre, disaggregated by sex and type of organization (Not for country reporting) | 2017 (Baseline) | 0 | N/A |
| | 2018 (Milestone) | 0 | - |
| | 2019 (Milestone) | 0 | - |
| | 2020 (Milestone) | 0 | - |
| | 2021 (Target) | 0 | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|---|---|---|
| SP_O_3F<br><br>SP O_3.6: Number of thematic communities of practice with systems for capturing, storing and sharing knowledge | 2017 (Baseline) | 0 | N/A |
| | 2018 (Milestone) | 1 | - |
| | 2019 (Milestone) | 1 | 1 |
| | 2020 (Milestone) | 1 | 1 |
| | 2021 (Target) | 1 | 4 |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|---|---|---|
| SP_O_3G<br><br>SP O_3.7: a. Number of citations of UN-Women's global reports (Progress of the World 's Women, World Survey on the Role of Women in Development, SDGs and Gender Report) (Not for country reporting) | 2017 (Baseline) | Not available | N/A |
| | 2018 (Milestone) | Not available | - |
| | 2019 (Milestone) | Not available | - |
| | 2020 (Milestone) | Not available | - |
| | 2021 (Target) | Not available | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|---|---|---|
| SP_O_3H<br><br>SP O_3.7: b. Number of downloads of UN-Women's knowledge products (Not for country reporting) | 2017 (Baseline) | Not available | N/A |
| | 2018 (Milestone) | Not available | - |
| | 2019 (Milestone) | Not available | - |
| | 2020 (Milestone) | Not available | - |
| | 2021 (Target) | Not available | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|---|---|---|
| SP_O_3I<br><br>SP O_3.8: Percentage of Strategic Notes and Annual Reports that meet quality standards in results-based management (Not for country reporting) | 2017 (Baseline) | Not available | N/A |
| | 2018 (Milestone) | Not available | - |
| | 2019 (Milestone) | Not available | 1 |
| | 2020 (Milestone) | Not available | - |
| | 2021 (Target) | Not available | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|---|---|---|
| SP_O_3J<br><br>SP O_3.9: Percentage of programme staff trained on results based management (Not for country reporting) | 2019 (Baseline) | 42 | N/A |
| | 2018 (Milestone) | - | - |
| | 2019 (Milestone) | - | - |
| | 2020 (Milestone) | 100 | - |
| | 2021 (Target) | 100 | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|---|---|---|
| SP_O_3K<br><br>SP O_3.10: Percentage of planned evaluations being conducted (Similar to UNICEF and UNFPA) (Not for country reporting) | 2014 (Baseline) | 100 | N/A |
| | 2018 (Milestone) | Not applicable | - |
| | 2019 (Milestone) | 100 | - |
| | 2020 (Milestone) | 100 | - |
| | 2021 (Target) | 100 | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|---|---|---|
| SP_O_3L<br><br>SP O_3.11: Percentage of evaluations rated “good and above” (Similar to UNICEF and UNFPA) (Not for country reporting) | 2014 (Baseline) | 100 | N/A |
| | 2018 (Milestone) | Not applicable | - |
| | 2019 (Milestone) | 100 | - |
| | 2020 (Milestone) | 100 | - |
| | 2021 (Target) | 100 | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|---|---|---|
| SP_O_5A<br><br>Percentage of non-core funding that is directly applied towards the Strategic Note (Desk Review) | 2021 (Baseline) | 4 | N/A |
| | 2022 (Milestone) | 4 | - |
| | 2023 (Target) | 15 | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|---|---|---|
| SP_O_5B<br><br>Percentage of evaluations rated “good and above” (Desk Review) | 2021 (Baseline) | 100 | N/A |
| | 2022 (Milestone) | 100 | - |
| | 2023 (Target) | 100 | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
| --- | --- | --- | --- |
| SP_O_5C<br><br>Percentage all country office, regional office and HQ units' using signature interventions for programming (Desk Review) | 2021 (Baseline) | Yes | N/A |
| | 2022 (Milestone) | No | |
| | 2023 (Target) | Yes | |

## OUTPUT INDICATOR AND RESULTS

**OUTPUT BRA_O_2.1**

| OUTCOME STATEMENT | INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|---|---|---|---|
| UN Women practices results-based management in all phases of programming cycle (formulation, implementation, monitoring and evaluation) | BRA_O_2.1A<br>Percentage of programme staff that effectively use RBM | 2016 (Baseline) | 70 | N/A |
| | | 2017 (Milestone) | 80 | - |
| | | 2018 (Milestone) | 90 | - |
| | | 2019 (Milestone) | 100 | 32 |
| | | 2020 (Milestone) | 100 | 78 |
| | | 2021 (Milestone) | 100 | 89 |
| | | 2022 (Milestone) | 100 | 100 |
| | | 2023 (Target) | 100 | 100 |

Planned Budget:
**$482.23 K**

Actual Budget and Shortfall:
**$98.62 K**

Shortfall: $383.61 K

Expenses:
**$90.19 K**

**OUTPUT BRA_O_2.2**

| OUTCOME STATEMENT | INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|---|---|---|---|

| | | | | |
|---|---|---|---|---|
| UN Women is a recognized hub of knowledge on achieving gender equality and women's empowerment<br><br>Planned Budget:<br>**$260.38 K**<br><br>Actual Budget and Shortfall:<br>**$77.01 K**<br><br>Shortfall: $183.37 K<br><br>Expenses:<br>**$41.41 K** | BRA_O_2.2A<br><br>Number of knowledge products produced each year | 2016 (Baseline) | 32 | N/A |
| | | 2017 (Milestone) | 15 | - |
| | | 2018 (Milestone) | 15 | - |
| | | 2019 (Milestone) | 15 | 46 |
| | | 2020 (Milestone) | 15 | 23 |
| | | 2021 (Milestone) | 15 | 43 |
| | | 2022 (Milestone) | 15 | 15 |
| | | 2023 (Target) | 15 | 5 |

**OUTPUT BRA_O_2.3**

| OUTCOME STATEMENT | INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|---|---|---|---|
| A clear evidence base generated is from high quality programme evaluations for learning, decision-making and accountability<br><br>Planned Budget:<br>**$57.93 K** | BRA_O_2.3A<br><br>Percentage of programme budget earmarked for evaluation each year | 2016 (Baseline) | 0.44 | N/A |
| | | 2017 (Milestone) | 0.5 | - |
| | | 2018 (Milestone) | 0.5 | - |
| | | 2019 (Milestone) | 1 | 2.04 |

| | | | |
|---|---|---|---|
| | 2020 (Milestone) | 3 | - |
| | 2021 (Target) | 0.5 | - |

Actual Budget and Shortfall:
**$53.54 K**

Shortfall: $4.39 K

Expenses:
**$33.85 K**

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|---|---|---|
| BRA_O_2.3B<br><br>Number of decentralized evaluations completed in the programme cycle | 2016 (Baseline) | 1 | N/A |
| | 2017 (Milestone) | 0 | - |
| | 2018 (Milestone) | 1 | - |
| | 2019 (Milestone) | 1 | 0 |
| | 2020 (Milestone) | 1 | 1 |
| | 2021 (Milestone) | 1 | 1 |
| | 2022 (Milestone) | 1 | 1 |
| | 2023 (Target) | 2 | 0 |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|---|---|---|
| BRA_O_2.3C<br><br>Percentage of management responses completed | 2016 (Baseline) | 100 | N/A |
| | 2017 (Milestone) | n/a | - |
| | 2018 (Milestone) | 100 | - |
| | 2019 (Milestone) | 100 | 100 |
| | 2020 (Milestone) | 100 | - |
| | 2021 (Target) | n/a | - |