

# Country-Level Data for Caribbean country Outcome

## XM-DAC-41146-BRB\_O\_4

OUTCOME BRB\_O\_4 [XM-DAC-41146-BRB\\_O\\_4](#)

### Efficient programme management

#### OUTCOME DETAILS


#### SDG alignment



#### Outcome Description

Efficient programme management

#### Impact areas

 Principled performance

#### Organizational outputs

#### Policy Marker

GENDER EQUALITY

#### Humanitarian Scope

No

#### UN System Function

Capacity development and technical assistance

Direct support and service delivery

Support functions



## RESOURCES

\$342.42 K

Planned Budget

\$359.72 K

Actual Budget

PLANNED BUDGET

ACTUAL BUDGET AND SHORTFALL

EXPENSES



### Funding Partners

Regular resources (Core):

 UN Women  
\$359,448

Other resources (Non-Core)/ Funding Partners:

 UN Development Programme  
(UNDP) \$271

**TOTAL OTHER RESOURCES (NON-CORE)**

\$271

OUTCOME BRB\_O\_4

B - Baseline      M - Milestones      T - Target

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Efficient programme management	Implementation rate for regular resources (Desk Review)	2026 (Baseline)	0	N/A
		2022 (Milestone)	-	-
		2023 (Milestone)	-	-
		2024 (Milestone)	-	-
		2025 (Milestone)	-	-
		2026 (Target)	0	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Implementation rate for other resources (Desk Review)	2022 (Baseline)	0	N/A
	2022 (Milestone)	-	-
	2023 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Milestone)	-	-
	2026 (Target)	0	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of country offices applying environmental and social standards in UN-Women programmes in line with United Nations standards (QCPR 2.3.4) (Desk Review)	2022 (Baseline)	0	N/A
	2022 (Milestone)	-	-
	2023 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Milestone)	-	-
	2026 (Target)	0	-

## OUTPUT INDICATOR AND RESULTS

### OUTPUT BRB\_O\_4.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Improved ICT processes  Planned Budget: <b>\$3.82 M</b>    Actual Budget and Shortfall: <b>\$3.24 M</b>	MCO compliant with business continuity plans and processes	2017 (Baseline)	Yes	N/A
		2022 (Milestone)	Yes	TRUE
		2023 (Milestone)	Yes	TRUE
		2024 (Milestone)	-	
		2025 (Milestone)	-	-
		2026 (Target)	-	-

Shortfall: \$579.63 K



Expenses:  
**\$3.04 M**



INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of staff members completing mandatory trainings	2017 (Baseline)	100	N/A
	2024 (Milestone)	-	-
	2025 (Milestone)	-	-
	2026 (Target)	-	-



INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Implementation rate for regular resources	2017 (Baseline)	99	N/A
	2024 (Milestone)	-	-
	2025 (Milestone)	-	-
	2026 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
MCO has adopted and implemented common service lines in: i. Common procurement services ii. Common finance services iii. Common information, communication and technology (ICT) services iv. Common logistics services v. Common human resources services vi. Common facility services, including Common Premises	2017 (Baseline)	Yes	N/A
	2022 (Milestone)	Yes	TRUE
	2023 (Milestone)	Yes	TRUE
	2024 (Milestone)	-	
	2025 (Milestone)	-	-
	2026 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Implementation rate for non-core resources	2017 (Baseline)	85	N/A
	2022 (Milestone)	Yes	TRUE
	2023 (Milestone)	Yes	TRUE
	2024 (Milestone)	-	
	2025 (Milestone)	-	-
	2026 (Target)	-	-

**OUTPUT BRB\_O\_4.2**

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Enhanced capacity to measure green house gases implementation rates	Implementation rate for regular resources	2017 (Baseline)	100	N/A
		2022 (Milestone)	5	TRUE
		2023 (Milestone)	5	TRUE
		2024 (Milestone)	-	
		2025 (Milestone)	-	-
		2026 (Target)	-	-

Planned Budget:  
**\$121.64 K**



Actual Budget and Shortfall:  
**\$72.21 K**

Shortfall: \$49.42 K



Expenses:

**\$30.07 K**

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Implementation rate for non-core resources	2018 (Baseline)	0	N/A
	2024 (Milestone)	-	-
	2025 (Milestone)	-	-
	2026 (Target)	-	-

**OUTPUT BRB\_O\_4.3**

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Consistent delivery rates  Planned Budget: <b>\$1.05 M</b>  Actual Budget and Shortfall: <b>\$330.29 K</b>	% required course compliance, reviewed in the month end closure	2019 (Baseline)	80	N/A
		2022 (Milestone)	90	100
		2023 (Milestone)	90	83.97
		2024 (Milestone)	90	
		2025 (Milestone)	-	-
		2026 (Target)	-	-

Shortfall: \$716.65 K




Expenses:  
**\$304.88 K**



INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Non-Core resources implemented consistently throughout the year	2021 (Baseline)	85	N/A
	2022 (Milestone)	90	95
	2023 (Milestone)	90	87.27
	2024 (Milestone)	90	
	2025 (Milestone)	-	-
	2026 (Target)	-	-

**OUTPUT BRB\_O\_4.4**

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
MCO manages risk  Planned Budget: <b>\$291.80 K</b>    Actual Budget and Shortfall: <b>\$0.00</b>	Compliance with completion of required processes for accountability, risk management and transparency	2019 (Baseline)	100	N/A
		2022 (Milestone)	Yes	TRUE
		2023 (Milestone)	Yes	TRUE
		2024 (Milestone)	-	
		2025 (Milestone)	-	-
		2026 (Target)	-	-

Shortfall: \$291.80 K



Expenses:

\$0.00