

# Country-Level Data for Chile country Outcome XM-DAC-41146-CHL\_O\_4

OUTCOME CHL\_O\_4 [XM-DAC-41146-CHL\\_O\\_4](#)

Increased engagement of partners in support of UN-Women's mandate

## OUTCOME DETAILS

### SDG alignment



### Impact areas

#### Organizational outputs

#### Policy Marker

GENDER EQUALITY

### Humanitarian Scope

No

### UN System Function

### Outcome Description

UN-Women will strengthen the leadership and capacity of teams to achieve and capacity of teams to achieve individual, collective and systemic change. It will promote disability mainstreaming and implement a plan for the prevention of sexual exploitation and abuse and sexual and sexual harassment.

RESOURCES

\$846.52 K

Planned Budget

Actual Budget

PLANNED BUDGET

ACTUAL BUDGET AND SHORTFALL

EXPENSES



OUTCOME INDICATOR AND RESULTS

PLAN PERIOD : 2023-2023

OUTCOME CHL\_O\_4

B - Baseline

M - Milestones

T - Target

OUTCOME STATEMENT

INDICATOR STATEMENT

YEAR

BMTS

REPORTED RESULT

Increased engagement of partners in support of UN-Women's mandate

Average time to select a candidate/complete a recruitment process (Desk Review)

2023 (Baseline)

12 Weeks

N/A

2023 (Target)

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## OUTPUT INDICATOR AND RESULTS

### OUTPUT CHL\_O\_4.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Improved management of financial and human resources in pursuit of results	Percentage of donor reports submitted on time	2017 (Baseline)	70	N/A
		2023 (Target)	100	100

Planned Budget:  
**\$2.55 M**



Actual Budget and Shortfall:  
**\$1.29 M**

Shortfall: \$1.27 M



Expenses:  
**\$892.59 K**



INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of staff and personnel which have completed training on anti-fraud and accountability	2017 (Baseline)	70	N/A
	2023 (Target)	100	80

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of annual performance management and development reviews completed on time	2017 (Baseline)	70	N/A
	2023 (Target)	100	100

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of staff members completing mandatory trainings	2017 (Baseline)	80	N/A
	2023 (Target)	100	80

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Number of projects presented to different funding sources of the United Nations System and others.	2018 (Baseline)	2	N/A
	2023 (Target)	10	3

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Number of financial reports of projects and regular resources used for decision making.	2018 (Baseline)	2	N/A
	2023 (Target)	8	100



INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Number of reports of UNDAF 2019–2022 in which UN Women participates	2018 (Baseline)	0	N/A
	2023 (Target)	6	2

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