

Country-Level Data for Europe & Central Asia RO

country Outcome XM-DAC-41146-ECA_O_1

Data as of:
27 July 2024

OUTCOME ECA_O_1 [XM-DAC-41146-ECA_O_1](#)

Assuring an accountable organization through principled performance.

OUTCOME DETAILS

SDG alignment



Outcome Description

Assuring an accountable organization through principled performance.

Impact areas



Principled performance

Organizational outputs

Policy Marker

GENDER EQUALITY

Humanitarian Scope

No

UN System Function

Integrated Normative Support (in the context of operational activities)

Support functions

RESOURCES

\$2.66 M

Planned Budget

\$2.59 M

Actual Budget

PLANNED BUDGET

ACTUAL BUDGET AND SHORTFALL

EXPENSES



Funding Partners

Regular resources (Core):



UN Women

\$2,508,868

Other resources (Non-Core)/ Funding Partners:



Türkiye

\$79,030

TOTAL OTHER RESOURCES (NON-CORE)

\$79,030

OUTCOME ECA_O_1

B - Baseline M - Milestones T - Target

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Assuring an accountable organization through principled performance.	Implementation rate for regular resources (Desk Review)	2022 (Baseline)	87.5	N/A
		2022 (Milestone)	90	-
		2023 (Milestone)	90	-
		2024 (Milestone)	90	-
		2025 (Target)	90	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Implementation rate for other resources (Desk Review)	2022 (Baseline)	87.5	N/A
	2022 (Milestone)	87.5	-
	2023 (Milestone)	87.5	-
	2024 (Milestone)	87.5	-
	2025 (Target)	87.5	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of risk units meeting Enterprise Risk Management policy and framework requirements (Desk Review)	2022 (Baseline)	87.5	N/A
	2022 (Milestone)	87.5	-
	2023 (Milestone)	87.5	-
	2024 (Milestone)	87.5	-
	2025 (Target)	87.5	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
A) Percentage of agreed long outstanding internal audit recommendations B) Percentage of agreed long outstanding external audit recommendations management need to complete action (Desk Review)	2022 (Baseline)	87.5	N/A
	2022 (Milestone)	87.5	-
	2023 (Milestone)	87.5	-
	2024 (Milestone)	87.5	-
	2025 (Target)	87.5	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of offices compliant with a) Business continuity plans and processes b) Occupational Safety and Health requirements c) UNSMS Security policies (Desk Review)	2022 (Baseline)	90	N/A
	2022 (Milestone)	90	-
	2023 (Milestone)	90	-
	2024 (Milestone)	90	-
	2025 (Target)	90	-

OUTPUT INDICATOR AND RESULTS

OUTPUT ECA_O_1.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
To ensure that HQ allocated funds are correctly managed in line with UN Women policies and procedures to bring about maximum accountability. Planned Budget: \$10.92 M	CO Support: % of new CCAs and UNDAFs that were supported/reviewed by UN Women RO through PSG mechanism to ensure the twin-track approach for GEWE	2014 (Baseline)	75%	N/A
		2022 (Milestone)	90%	93.2
		2023 (Milestone)	90%	95
		2024 (Milestone)	90%	
		2025 (Target)	90%	-



Actual Budget and Shortfall:
\$2.63 M

Shortfall: \$8.30 M



Expenses:
\$2.37 M



INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
CO Support: % of new UNDAFs that are finalized in 2015, 2016, 2017 and 2018 that have dedicated results (outcome and/or outputs) and resources for GEWE.	2014 (Baseline)	N/A	N/A
	2022 (Milestone)	90%	100
	2023 (Milestone)	90%	92
	2024 (Milestone)	90%	
	2025 (Target)	90%	-


INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Regional: Number of Regional undg and RCM/Regional Directors' discussions on GEWE at the operational and/or policy levels in ECA region (through their biannual meetings).	2014 (Baseline)	0	N/A
	2022 (Milestone)	100%	100
	2023 (Milestone)	100%	90
	2024 (Milestone)	100%	
	2025 (Target)	100%	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Non-UNW presence: Number of non-UNW presence countries (i.e. no M/CO and no project/programme presence) that are supported by UNW RO to ensure that CCAs provide sufficient sex/age-disaggregated data and identify key gender issues and to ensure that new UNDAFs have measurable and dedicated gender results and resources	2014 (Baseline)	3	N/A
	2022 (Milestone)	50%	TRUE
	2023 (Milestone)	-	TRUE
	2024 (Milestone)	-	
	2025 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Number of programme presence and non-UNW presence countries (i.e. no CO and no project/programme presence) that are supported by UNW RO to ensure that CCAs provide sufficient sex/age-disaggregated data and identify key gender issues and to ensure that new UNDAFs have measurable and dedicated gender results and resources	2018 (Baseline)	0	N/A
	2022 (Milestone)	90%	100
	2023 (Milestone)	90%	91
	2024 (Milestone)	90%	
	2025 (Target)	90%	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Number of UN Women offices which localize, plan and implement UN Common Chapter (CC) on GEWE, based on ECA regional approach for CC implementation	2018 (Baseline)	0	N/A
	2024 (Milestone)	-	-
	2025 (Target)	-	-

OUTPUT ECA_O_1.2

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
<p>Improved Management of Programme resources in pursuit of results</p> <p>Planned Budget:</p> <p>\$429.30 K</p> 	Full compliance in terms of timely certification of month-end checklist from programme perspective	2021 (Baseline)	80%	N/A
		2022 (Milestone)	90%	100
		2023 (Milestone)	100%	100
		2024 (Milestone)	100%	
		2025 (Target)	100%	-

Actual Budget and Shortfall:

\$155.92 K

Shortfall: \$273.38 K

Expenses:

\$225.79 K

