Country-Level Data for Europe & Central Asia RO country Outcome XM-DAC-41146-ECA_O_3

OUTCOME ECA_O_3   XM-DAC-41146-ECA_O_3

Advancing business transformation.

OUTCOME DETAILS

SDG alignment

Outcome Description

Advancing business transformation.

Impact areas

Business transformation

Organizational outputs

Policy Marker

GENDER EQUALITY

Humanitarian Scope

No

UN System Function

Support functions

RESOURCES

$31.79 K

Planned Budget

$0.00

Actual Budget

PLANNED BUDGET

OUTCOME INDICATOR AND RESULTS

OUTCOME ECA_O_3

| | | | B - Baseline | M - Milestones | T - Target |

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Advancing business transformation.	Percentage UN Women presences exceeding minimum criteria of Presence Governance Framework (Desk Review)	2021 (Baseline)	NO	N/A
		2022 (Milestone)	–	–
		2024 (Milestone)	–	–
		2025 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Number of cross-regional knowledge exchange initiatives which promote innovative ways of working / promising practices (CO, RO, HQ)	(Baseline)	-	N/A
	2022 (Milestone)	2	2
	2023 (Milestone)	2	0
	2024 (Milestone)	2	
	2025 (Target)	2	-

OUTPUT INDICATOR AND RESULTS

OUTPUT ECA_O_3.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
ECA RO is recognized as a knowledge and innovations hub on GEWE	CO Support: Number of UNW presence countries that are supported by participation of UNW ECA RO in high-level meetings with government officials and donors to strengthen partnership at the country and/or sub-regional levels	2014 (Baseline)	9	N/A
		2022 (Milestone)	5	5
		2023 (Milestone)	5	8
		2024 (Milestone)	5	
		2025 (Target)	5	–

Planned Budget:

$897.45 K

Actual Budget and Shortfall:

$275.71 K

Shortfall: $621.73 K

Expenses:

$259.34 K

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
CO Support: Number of M/COs that were supported by RO and established new joint initiatives with development agencies.	2014 (Baseline)	0	N/A
	2024 (Milestone)	–	–
	2025 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Regional: % of recommendations made by ECA Regional CSAG implemented by UN Women's ECA RO	2014 (Baseline)	0	N/A
	2022 (Milestone)	5	6
	2023 (Milestone)	5	11
	2024 (Milestone)	5	
	2025 (Target)	5	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Regional: Number of new joint regional initiatives and/or partnership established with private sector or key international organisations	2014 (Baseline)	1	N/A
	2022 (Milestone)	8	80
	2023 (Milestone)	8	10
	2024 (Milestone)	100	
	2025 (Target)	100	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Number of COs capacitated and moved to Tier 1 offices for donor reporting	2018 (Baseline)	3	N/A
	2022 (Milestone)	60	67
	2023 (Milestone)	80	16
	2024 (Milestone)	80	
	2025 (Target)	80	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Number of ECA internal thematic Task Forces/CoP operational to ensure efficient internal knowledge sharing	2020 (Baseline)	3	N/A
	2022 (Milestone)	10	10
	2023 (Milestone)	10	9
	2024 (Milestone)	10	
	2025 (Target)	10	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
KM external knowledge sharing platform at the sub-regional level	2021 (Baseline)	No	N/A
	2022 (Milestone)	1	TRUE
	2023 (Milestone)	2	TRUE
	2024 (Milestone)	2	
	2025 (Target)	2	–

OUTPUT ECA_O_3.2

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
All programme presences establish and implement change management, based on clear milestone and targets	Number of discussions organised, facilitated or contributed to by ECA RO for South-South/Triangular Cooperation and Knowledge Exchange across countries & regions	2018 (Baseline)	0	N/A
		2022 (Milestone)	1	75
		2023 (Milestone)	3	9
		2024 (Milestone)	5	
		2025 (Target)	8	–

Planned Budget:

$1.17 M

Actual Budget and Shortfall:

$952.34 K

Shortfall: $220.13 K

Expenses:

$931.79 K

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Regional: % increase of regional media coverage of UN Women, its priorities and programmatic work	2014 (Baseline)	0	N/A
	2024 (Milestone)	–	–
	2025 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Number of knowledge products, including situational and sectoral analysis, policy guidelines and other research products developed and disseminated by RO	2018 (Baseline)	1	N/A
	2024 (Milestone)	–	–
	2025 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Number of new UN Women Virtual platforms and communities of practices that received and used inputs from RO and strengthen RO's own knowledge sharing platforms.	2018 (Baseline)	0	N/A
	2024 (Milestone)	–	–
	2025 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Number of PPs attending discussions organised, facilitated or contributed to by ECA RO for South-South/Triangular Cooperation and Knowledge Exchange of countries	2018 (Baseline)	0	N/A
	2024 (Milestone)	–	–
	2025 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Number of programme presences and non-UNW presence countries (i.e. no CO and no project/programme presence) that are supported by UNW RO to produce and launch Country Gender Profiles	2018 (Baseline)	0	N/A
	2024 (Milestone)	–	–
	2025 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Share of UN Women ECA RO programme staff with KM goal/targets in PMD successfully fulfilled	2018 (Baseline)	20	N/A
	2024 (Milestone)	–	–
	2025 (Target)	–	–