

# Country-Level Data for Europe & Central Asia RO

## country Outcome XM-DAC-41146-ECA\_O\_5

OUTCOME ECA\_O\_5 [XM-DAC-41146-ECA\\_O\\_5](#)

**Effective normative, programmatic and coordination products, services and processes.**

### OUTCOME DETAILS

#### SDG alignment

##### Impact areas



Products, services and processes

#### Organizational outputs

##### Policy Marker

GENDER EQUALITY

#### Humanitarian Scope

No

#### UN System Function

Direct support and service delivery

Support functions

#### Outcome Description

Effective normative, programmatic and coordination products, services and processes.

## RESOURCES

\$157.96 K

Planned Budget

\$55.83 K

Actual Budget

PLANNED BUDGET

ACTUAL BUDGET AND SHORTFALL

EXPENSES



### Funding Partners

Regular resources (Core):

 UN Women  
\$55,825

OUTCOME ECA\_O\_5

B - Baseline      M - Milestones      T - Target

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Effective normative, programmatic and coordination products, services and processes.	Percentage of non-core funding that is directly applied towards the Strategic Note (Desk Review)	(Baseline)	-	N/A
		2024 (Milestone)	-	-
		2025 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of evaluations rated "good and above" (Desk Review)	2021 (Baseline)	100	N/A
	2022 (Milestone)	80	-
	2023 (Milestone)	80	-
	2024 (Milestone)	80	-
	2025 (Target)	80	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage all country office, regional office and HQ units' using signature interventions for programming (Desk Review)	(Baseline)	-	N/A
	2024 (Milestone)	-	
	2025 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Number of (i) joint evaluations; (ii) independent system-wide evaluations (QCPR 5.4.3) (Desk Review)	2021 (Baseline)	2	N/A
	2022 (Milestone)	5	-
	2023 (Milestone)	3	-
	2024 (Milestone)	3	-
	2025 (Target)	3	-

## OUTPUT INDICATOR AND RESULTS

### OUTPUT ECA\_O\_5.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
<p>A clear evidence base is generated from high quality evaluations for learning, decision-making and accountability in the ECA Region.</p> <p>Planned Budget: <b>\$129.50 K</b></p>	<p>Number of Regional programmatic level evaluations conducted in the SN period</p>	2021 (Baseline)	2	N/A
		2022 (Milestone)	-	2
		2023 (Milestone)	-	2
		2024 (Milestone)	-	
		2025 (Target)	5	-

Actual Budget and Shortfall:  
**\$35.00 K**

Shortfall: \$94.50 K

Expenses:  
**\$12.15 K**

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Number of Regional strategic level evaluations conducted in the SN Period	2021 (Baseline)	0	N/A
	2022 (Milestone)	-	1
	2023 (Milestone)	-	1
	2024 (Milestone)	-	
	2025 (Target)	2	-



INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Number of ECA Country Offices personnel trained on evaluation	2021 (Baseline)	4	N/A
	2022 (Milestone)	-	3
	2023 (Milestone)	-	1
	2024 (Milestone)	-	
	2025 (Target)	9	-

**OUTPUT ECA\_O\_5.2**

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Strengthened capacity on programme/project management and oversight	Number of ECA personnel trained on results-based programme/project management	2021 (Baseline)	20	N/A
		2022 (Milestone)	25	104
		2023 (Milestone)	25	59
		2024 (Milestone)	25	
		2025 (Target)	25	-

Planned Budget:  
**\$830.18 K**



Actual Budget and Shortfall:  
**\$24.51 K**

Shortfall: \$805.68 K



Expenses:

\$14.95 K

OUTPUT ECA\_O\_5.3

OUTCOME STATEMENT

INDICATOR STATEMENT

YEAR

BMTS

REPORTED RESULT

Country Offices and the RO produce timely and high quality Strategic Notes, Work Plans and annual reports

Percentage of new Strategic Notes in ECA region rated as "excellent" quality

2018 (Baseline)

57

N/A

2022 (Milestone)

75

100

2023 (Milestone)

75

100

2024 (Milestone)

N/A

2025 (Target)

N/A

-

Planned Budget:

**\$378.91 K**

Actual Budget and Shortfall:

**\$40.83 K**

Shortfall: \$338.09 K

Expenses:

**\$40.83 K**

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of Annual Reports in the ECA region rated as "excellent" quality	2018 (Baseline)	79	N/A
	2022 (Milestone)	80	100
	2023 (Milestone)	80	100
	2024 (Milestone)	80	
	2025 (Target)	80	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of Work Plans in the ECA region meeting corporate requirements	2021 (Baseline)	75	N/A
	2022 (Milestone)	100	100
	2023 (Milestone)	100	100
	2024 (Milestone)	100	
	2025 (Target)	100	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of offices rating ECARO's strategic planning support as satisfactory or higher	2021 (Baseline)	TBC	N/A
	2022 (Milestone)	80	100
	2023 (Milestone)	80	100
	2024 (Milestone)	80	
	2025 (Target)	80	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of offices rating ECARO's reporting support as satisfactory or higher	2021 (Baseline)	TBC	N/A
	2022 (Milestone)	80	100
	2023 (Milestone)	80	100
	2024 (Milestone)	80	
	2025 (Target)	80	-

#### OUTPUT ECA\_O\_5.4

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
UN Women monitoring capacity across the region is strengthened in line with RBM standards	Number of staff from Country Offices and the Regional Office completing basic refresher training on RBM	2021 (Baseline)	30	N/A
		2022 (Milestone)	50	72
		2023 (Milestone)	50	0
		2024 (Milestone)	50	
		2025 (Target)	50	-

Planned Budget:  
**\$185.01 K**

Actual Budget and Shortfall:  
**\$5.06 K**

Shortfall: \$179.95 K



Expenses:

**\$5.06 K**



INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Number of staff from Country Offices and the Regional Office trained as trainers on RBM	2021 (Baseline)	0	N/A
	2022 (Milestone)	25	60
	2023 (Milestone)	N/A	0
	2024 (Milestone)	N/A	
	2025 (Target)	N/A	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of staff trained as RBM trainers who deliver RBM training to CO staff or local partners	2021 (Baseline)	0	N/A
	2022 (Milestone)	50	50
	2023 (Milestone)	50	16
	2024 (Milestone)	50	
	2025 (Target)	50	-