



# Country-Level Data for Egypt country Outcome XM-DAC-41146-EGY\_O\_1

OUTCOME EGY\_O\_1 XM-DAC-41146-EGY\_O\_1

Assuring an accountable organization through principled performance: UN-Women is an accountable and trustworthy development organization that manages its financial and other resources with integrity and in line with its programmatic ambitions and fiduciary obligations.

#### **OUTCOME DETAILS**

#### **SDG** alignment



**Impact areas** 

Organizational outputs

**Policy Marker** 

**GENDER EQUALITY** 

**Humanitarian Scope** 

No

**UN System Function** 

#### **Outcome Description**

Assuring an accountable organization through principled performance: UN-Women is an accountable and trustworthy development organization that manages its financial and other resources with integrity and in line with its programmatic ambitions and fiduciary obligations.

## **RESOURCES**

\$1.13 M

Planned Budget

**Actual Budget** 

PLANNED BUDGET

ACTUAL BUDGET AND SHORTFALL

**EXPENSES** 



M - Milestones

B - Baseline

PLAN PERIOD: 2023-2027

T - Target

### **OUTCOME INDICATOR AND RESULTS**

OUTCOME EGY\_O\_1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Assuring an accountable organization through principled performance: UN-Women is an accountable and trustworthy development organization that manages its financial and other resources with integrity and in line with its programmatic ambitions and fiduciary obligations.	Implementation rate for regular resources	2022 (Baseline)	98%	N/A
	(Desk Review)	2023 (Milestone)	Milestone)	-
		2024 (Milestone)	-	-
		2025 (Milestone)	-	
		2026 (Milestone)	-	-
		2027 (Target)	100%	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Implementation rate for other resources (Desk Review)	2022 (Baseline)	82%	N/A
	2023 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Milestone)	-	-
	2026 (Milestone)	-	-
	2027 (Target)	88%	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of risk units meeting Enterprise Risk Management policy and framework requirements (Desk Review)	2022 (Baseline)	yes	N/A
	2023 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Milestone)	-	-
	2026 (Milestone)	-	-
	2027 (Target)	yes	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
A) Percentage of agreed long outstanding	2022 (Baseline)	А) 0; в) 0	N/A
internal audit recommendations B)  Percentage of agreed long outstanding	2023 (Milestone)	-	-
external audit recommendations management need to complete action	2024 (Milestone)	-	-
(Desk Review)	2025 (Milestone)	-	-
	2026 (Milestone)	-	-
	2027 (Target)	A) 0; B) 0	-

INDICATOR STATEMENT	YEAR	BMTS REPORTED RESULT
Percentage of offices compliant with a) Business continuity plans and processes b) Occupational Safety and Health requirements c) UNSMS Security policies (Desk Review)	2022 (Baseline)	100% N/A
	2023 (Milestone)	
	2024 (Milestone)	
	2025 (Milestone)	
	2026 (Milestone)	
	2027 (Target)	100% -

## **OUTPUT INDICATOR AND RESULTS**

## OUTPUT EGY\_O\_1.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
UN Women practices RBM and high quality of programme implementation through managing its financial and other resources with integrity and in line with its programmatic vision and financial commitments  Planned Budget:  \$2.44 M	Number of UN interagency activities and	2017 (Baseline)	5	N/A
	meetings conducted including UNCT, SMT, OMT, UNPDF, UNCG etc.	, SMT, 2023 (Milestone) - 20	20	
		2024 (Milestone)	-	-
		2025 (Milestone)	-	-
		2026 (Milestone)	-	-
		2027 (Target)	12	-

Actual Budget and Shortfall:

\$99.58 K

Shortfall: \$2.34 M

Expenses:

\$95.52 K

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Number of gender mainstreaming trainings	2017 (Baseline)	1	N/A
provided for UN agencies	2023 (Milestone)	-	TRUE
	2024 (Milestone)	-	-
	2025 (Milestone)	-	-
	2026 (Milestone)	-	-
	2027 (Target)	Yes	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Number of UN gender related events and/or	2017 (Baseline)	3	N/A
activities organized with UN Women participation	2023 (Milestone)	-	100
	2024 (Milestone)	-	-
	2025 (Milestone)	-	-
	2026 (Milestone)	-	-
	2027 (Target)	100	-

INDICATOR STATEMENT	YEAR	BMTS REPORTED RESULT
Percentage of satisfactory donor report	2022 (Baseline)	100 N/A
, ,	2023 (Milestone)	- 100
	2024 (Milestone)	
	2025 (Milestone)	
	2026 (Milestone)	
	2027 (Target)	100 -