Country-Level Data for Egypt country Outcome XM-DAC-41146-EGY_O_3

OUTCOME EGY_O_3   XM-DAC-41146-EGY_O_3

[Advancing business transformation:] UN-Women strategically plans for and transforms its business model to deliver impact at scale, through agile and ethical leadership rooted in a continuous improvement culture.

OUTCOME DETAILS

SDG alignment

Impact areas

Organizational outputs

Policy Marker

GENDER EQUALITY

Humanitarian Scope

No

UN System Function

Outcome Description

[Advancing business transformation:] UN-Women strategically plans for and transforms its business model to deliver impact at scale, through agile and ethical leadership rooted in a continuous improvement culture.

RESOURCES

$15.00 K
Planned Budget

Actual Budget

PLANNED BUDGET

ACTUAL BUDGET AND SHORTFALL

EXPENSES

OUTCOME INDICATOR AND RESULTS

For this outcome there are no indicators

OUTPUT INDICATOR AND RESULTS

OUTPUT EGY_O_3.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
UN Women promotes improved business processes and use of the UN common services.	Number of UN Common Services used by UN Women	2022 (Baseline)	3	N/A
		2023 (Milestone)	–	12
		2024 (Milestone)	–	–
		2025 (Milestone)	–	–
		2026 (Milestone)	–	–
		2027 (Target)	5	–

Planned Budget:
$2.95 M

Actual Budget and Shortfall:
$3.20 M

Shortfall: $0.00

Expenses:
$2.73 M

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Number of activity work plans for projects aligned with CO SN and AWP results chain developed developed	2017 (Baseline)	3	N/A
	2024 (Milestone)	–	–
	2025 (Milestone)	–	–
	2026 (Milestone)	–	–
	2027 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Number of meetings and field visits conducted to monitor project implementation progress	2017 (Baseline)	3	N/A
	2024 (Milestone)	–	–
	2025 (Milestone)	–	–
	2026 (Milestone)	–	–
	2027 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Quarterly and annual UNW reporting conducted through RMS	2017 (Baseline)	Yes	N/A
	2024 (Milestone)	–	–
	2025 (Milestone)	–	–
	2026 (Milestone)	–	–
	2027 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Update and follow up on the donor report tracking matrix	2017 (Baseline)	Yes	N/A
	2024 (Milestone)	–	–
	2025 (Milestone)	–	–
	2026 (Milestone)	–	–
	2027 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Internal control framework implemented	2017 (Baseline)	1	N/A
	2024 (Milestone)	–	–
	2025 (Milestone)	–	–
	2026 (Milestone)	–	–
	2027 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Operational expenses and running costs are paid in a timely manner	2017 (Baseline)	yes	N/A
	2024 (Milestone)	–	–
	2025 (Milestone)	–	–
	2026 (Milestone)	–	–
	2027 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of ECO staff who consider the ICT system as functional	2017 (Baseline)	to be determined	N/A
	2024 (Milestone)	–	–
	2025 (Milestone)	–	–
	2026 (Milestone)	–	–
	2027 (Target)	–	–