

# Country-Level Data for East & Southern Africa RO

## country Outcome XM-DAC-41146-ESA\_O\_1

[OUTCOME ESA\\_O\\_1](#) [XM-DAC-41146-ESA\\_O\\_1](#)


**Assuring an accountable organization through principled performance**

### OUTCOME DETAILS

#### SDG alignment



#### Impact areas

 Principled performance

#### Organizational outputs

##### Policy Marker

GENDER EQUALITY

##### Humanitarian Scope

No

##### UN System Function

Capacity development and technical assistance

Support functions

#### Outcome Description

Assuring an accountable organization through principled performance

## RESOURCES

\$774.29 K

Planned Budget

\$10.00 K

Actual Budget

PLANNED BUDGET

ACTUAL BUDGET AND SHORTFALL

EXPENSES



### Funding Partners

Regular resources (Core):



UN Women

\$10,000

OUTCOME ESA\_O\_1

B - Baseline      M - Milestones      T - Target

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Assuring an accountable organization through principled performance	Implementation rate for regular resources (Desk Review)	(Baseline)	-	N/A
		2022 (Milestone)	85	-
		2023 (Milestone)	85	-
		2024 (Milestone)	90	-
		2025 (Target)	95	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Implementation rate for other resources (Desk Review)	(Baseline)	-	N/A
	2022 (Milestone)	85	-
	2023 (Milestone)	90	-
	2024 (Milestone)	95	-
	2025 (Target)	95	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of risk units meeting Enterprise Risk Management policy and framework requirements (Desk Review)	(Baseline)	-	N/A
	2022 (Milestone)	70	-
	2023 (Milestone)	80	-
	2024 (Milestone)	85	-
	2025 (Target)	90	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of offices compliant with a) Business continuity plans and processes b) Occupational Safety and Health requirements c) UNSMS Security policies (Desk Review)	(Baseline)	-	N/A
	2022 (Milestone)	80	-
	2023 (Milestone)	90	-
	2024 (Milestone)	95	-
	2025 (Target)	95	-

## OUTPUT INDICATOR AND RESULTS

### OUTPUT ESA\_O\_1.2

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
A clear evidence base generated from high quality evaluations for learning , decision and accountability  Planned Budget: <b>\$720.60 K</b>	Number of COs supported in strengthening legislative frameworks through policy advice, legislative frameworks reform advice, and research and advocacy strategies	2017 (Baseline)	0	N/A
		2022 (Milestone)	2	2
		2023 (Milestone)	2	2
		2024 (Milestone)	2	
		2025 (Target)	3%	-

Actual Budget and Shortfall:

**\$334.84 K**

Shortfall: \$385.76 K

Expenses:

**\$282.37 K**

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Number of countries in ESAR supported by UN Women that train electoral management bodies, political parties and security agencies to integrate the prevention of violence in elections.	2017 (Baseline)	0	N/A
	2022 (Milestone)	90	83
	2023 (Milestone)	95%	98
	2024 (Milestone)	95%	
	2025 (Target)	98%	-



INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Number of youth leaders whose capacity is strengthened to engage in GEWE advocacy	2019 (Baseline)	0	N/A
	2022 (Milestone)	95	84
	2023 (Milestone)	95	100
	2024 (Milestone)	95%	
	2025 (Target)	95%	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Number of women leaders with strengthened capacities to engage in political leadership and government	2019 (Baseline)	0	N/A
	2022 (Milestone)	100	75
	2023 (Milestone)	100	100
	2024 (Milestone)	100	
	2025 (Target)	100	-

#### OUTPUT ESA\_O\_1.4

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
UN Women promotes a culture of risk management, accountability, harmonization of business practices and transparency in its operations	Number of countries and regional institutions supported with research, high level dialogues and trainings to develop regional and national initiatives and strategies to end violence against women that have a component that addresses social norms, attitudes, and behaviour transformation, informed by women's advocacy, developed with (ESAR) UN Women's support	2017 (Baseline)	0	N/A
		2022 (Milestone)	60	86
		2023 (Milestone)	65	90
		2024 (Milestone)	70	
		2025 (Target)	80	-

Planned Budget:  
**\$1.37 M**



Actual Budget and Shortfall:  
**\$534.46 K**

Shortfall: \$832.92 K



Expenses:

\$587.38 K



INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Number of countries where representatives of organisations of women living with HIV and women affected by HIV are supported by UN Women to participate in formal planning and review mechanisms of the national response to HIV and to articulate and promote a common agenda for influencing strategies and budgets	2017 (Baseline)	9	N/A
	2022 (Milestone)	80	100
	2023 (Milestone)	90	100
	2024 (Milestone)	95	
	2025 (Target)	95	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
No. of countries that have adopted or strengthened legislation and/or policies/mechanisms to address impunity for SGBV crimes	2018 (Baseline)	3	N/A
	2024 (Milestone)	-	-
	2025 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Number of countries in ESAR supported by UN Women that train electoral management bodies, political parties and security agencies to integrate the prevention of violence in election.	2020 (Baseline)	9	N/A
	2024 (Milestone)	-	-
	2025 (Target)	-	-

### OUTPUT ESA\_O\_1.3

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
UN Women staff in ESARO have the capacity, accountability and security for delivering results in Gender Equality and Women's Empowerment  Planned Budget: <b>\$2.00 M</b>	Implementation rate for regular resources	2021 (Baseline)	80	N/A
		2022 (Milestone)	85	94.7
		2023 (Milestone)	85	90
		2024 (Milestone)	90	
		2025 (Target)	95	-

Actual Budget and Shortfall:  
**\$228.79 K**

Shortfall: \$1.77 M



Expenses:  
**\$215.77 K**



INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Implementation rate for other resources	2021 (Baseline)	80	N/A
	2022 (Milestone)	85	74.6
	2023 (Milestone)	90	69
	2024 (Milestone)	95	
	2025 (Target)	95	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of Country Offices reporting on Greenhouse Gas emissions for travel and operations	2021 (Baseline)	60	N/A
	2022 (Milestone)	70	0
	2023 (Milestone)	80	65
	2024 (Milestone)	85	
	2025 (Target)	90	-