

Country-Level Data for East & Southern Africa RO country Outcome XM-DAC-41146-ESA_O_5

OUTCOME ESA_O_5 [XM-DAC-41146-ESA_O_5](#)

Products, services and processes

OUTCOME DETAILS

SDG alignment



Outcome Description

Products, services and processes

Impact areas

 Products, services and processes

Organizational outputs

Policy Marker

GENDER EQUALITY

Humanitarian Scope

No

UN System Function

Capacity development and technical assistance

Integrated policy advice and thought leadership

Support functions

RESOURCES

\$824.07 K

Planned Budget

\$0.00

Actual Budget

PLANNED BUDGET



OUTCOME INDICATOR AND RESULTS

PLAN PERIOD : **2022-2025**

OUTCOME ESA_O_5

B - Baseline

M - Milestones

T - Target

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Products, services and processes	Percentage of non-core funding that is directly applied towards the Strategic Note (Desk Review)	(Baseline)	-	N/A
		2022 (Milestone)	-	-
		2023 (Milestone)	-	-
		2024 (Milestone)	-	-
		2025 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of evaluations rated "good and above" (Desk Review)	(Baseline)	-	N/A
	2022 (Milestone)	+20% of baseline value	-
	2023 (Milestone)	2022 value +20%	-
	2024 (Milestone)	2023 value +10%	-
	2025 (Target)	Global HQ IES target	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage all country office, regional office and HQ units' using signature interventions for programming (Desk Review)	(Baseline)	-	N/A
	2022 (Milestone)	-	
	2023 (Milestone)	-	
	2024 (Milestone)	-	
	2025 (Target)	-	-

OUTPUT INDICATOR AND RESULTS

OUTPUT ESA_O_5.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Efficient administration and shared services for program, project, finance, procurement, HR, ICT and admin, travel and other processes Planned Budget: \$0.00	Average time taken to review submissions to the ESARO project appraisal committee to support M/CO/PPs program/project appraisal process	2021 (Baseline)	10	N/A
		2022 (Milestone)	5 days	5
		2023 (Milestone)	5 days	6
		2024 (Milestone)	5 days	
		2025 (Target)	5 days	-

Actual Budget and Shortfall:
\$0.00

Shortfall: \$0.00

Expenses:
\$0.00

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of projects in ESAR complying with partner agreements management requirements	2021 (Baseline)	92	N/A
	2022 (Milestone)	95%	75
	2023 (Milestone)	95%	100
	2024 (Milestone)	95%	
	2025 (Target)	95%	-

OUTPUT ESA_O_5.2

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Improved Oversight , Quality Assurance and Country Office operations support	% ongoing projects on track / delivery rate	2021 (Baseline)	70	N/A
		2022 (Milestone)	80	78
		2023 (Milestone)	85	69
		2024 (Milestone)	90	
		2025 (Target)	90	-

Planned Budget:
\$3.44 M



Actual Budget and Shortfall:
\$766.33 K

Shortfall: \$2.68 M



Expenses:
\$291.00 K

