

# Country-Level Data for Ethiopia country Outcome XM-DAC-41146-ETH\_O\_1

Data as of: 31 August 2024

OUTCOME ETH\_O\_1

XM-DAC-41146-ETH\_O\_1

Assuring an accountable organization through principled performance

#### **OUTCOME DETAILS**

#### **SDG alignment**







#### Impact areas



Principled performance

Organizational outputs

**Policy Marker** 

**GENDER EQUALITY** 

**Humanitarian Scope** 

No

**UN System Function** 

Support functions

### **Outcome Description**

Assuring an accountable organization through principled performance

\$1.56 M

Planned Budget

\$1.78 M

Actual Budget

PLANNED BUDGET

ACTUAL BUDGET AND SHORTFALL

**EXPENSES** 



## **Funding Partners**

Regular resources (Core):

WOMEN

UN Women \$1,781,077 OUTCOME INDICATOR AND RESULTS

PLAN PERIOD: 2022–2025

### OUTCOME ETH\_O\_1

			B - Baseline	M - Milestones	T - Target
OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT	
Assuring an accountable organization through principled performance	Implementation rate for regular resources (Desk Review)	2021 (Baseline)	94%	N/A	
		2022 (Milestone)	100%	-	
		2023 (Milestone)	100%	-	
		2024 (Milestone)	100%	-	
		2025 (Target)	100%	-	

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Implementation rate for other resources (Desk Review)	2020 (Baseline)	70%	N/A
	2022 (Milestone)	85%	-
	2023 (Milestone)	85%	-
	2024 (Milestone)	85%	-
	2025 (Target)	85%	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of risk units meeting Enterprise Risk Management policy and framework requirements (Desk Review)	2021 (Baseline)	97%	N/A
	2022 (Milestone)	100%	-
	2023 (Milestone)	100%	-
	2024 (Milestone)	100%	-
	2025 (Target)	100%	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
A) Percentage of agreed long outstanding internal audit recommendations B) Percentage of agreed long outstanding external audit recommendations management need to complete action (Desk Review)	2021 (Baseline)	0	N/A
	2022 (Milestone)	14%	-
	2023 (Milestone)	14%	-
	2024 (Milestone)	14%	-
	2025 (Target)	14%	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of offices compliant with a) Business continuity plans and processes b) Occupational Safety and Health requirements c) UNSMS Security policies (Desk Review)	2020 (Baseline)	97%	N/A
	2022 (Milestone)	100%	-
	2023 (Milestone)	100%	-
	2024 (Milestone)	100%	-
	2025 (Target)	100%	-

## **OUTPUT INDICATOR AND RESULTS**

## OUTPUT ETH\_O\_1.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
UN-Women is an accountable and trustworthy development organization that	The number of gender responsive plans and	2015 (Baseline)	3	N/A
	ources initiatives of RCM and UNLT	2024 (Milestone)	-	-
programmatic ambitions and fiduciary obligations.		2025 (Target)	-	-

Planned Budget:

\$7.47 M

Actual Budget and Shortfall:

\$2.43 M

Shortfall: \$5.03 M

Expenses:

\$1.59 M

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Number of tools used by RCM Clusters and UNLT	2015 (Baseline)	1	N/A
	2024 (Milestone)	-	-
	2025 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Number of gender-responsive flagship AU initiatives implemented by RCM Clusters and UNLT	2015 (Baseline)	1	N/A
	2024 (Milestone)	-	-
	2025 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Gender levelling tool is integrated in the new UNDAF and in the strategic interventions of the joint work plans throughout the implementation period of the UNDAF	2016 (Baseline)	No	N/A
	2024 (Milestone)	-	-
	2025 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Number of trainings held for UN staff	2016 (Baseline)	1	N/A
members on gender mainstreaming	2024 (Milestone)	-	-
	2025 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Coordinating structures on GEWE held	2016 (Baseline)	12	N/A
	2024 (Milestone)	-	-
	2025 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Number of gender responsive UN system	2017 (Baseline)	1	N/A
initiatives in support of AU regional initiatives	2024 (Milestone)	-	-
	2025 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
The number of gender responsive plans and initiatives of RCM and UNLT	2018 (Baseline)	3	N/A
	2024 (Milestone)	-	-
	2025 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
The number of gender responsive plans and initiatives of RCM and UNLT	2018 (Baseline)	3	N/A
	2024 (Milestone)	-	-
	2025 (Target)	-	-