Country-Level Data for Ethiopia country Outcome XM-DAC-41146-ETH_O_3

OUTCOME ETH_O_3   XM-DAC-41146-ETH_O_3

Advancing business transformation

OUTCOME DETAILS

SDG alignment

Outcome Description

Advancing business transformation

Impact areas

Organizational outputs

Policy Marker

GENDER EQUALITY

Humanitarian Scope

No

UN System Function

RESOURCES

$295.23 K
Planned Budget   Actual Budget

PLANNED BUDGET	
ACTUAL BUDGET AND SHORTFALL	
EXPENSES	

OUTCOME INDICATOR AND RESULTS

PLAN PERIOD : **2022-2025**

OUTCOME ETH_O_3

B - Baseline   M - Milestones   T - Target

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Advancing business transformation	Number of cross-regional knowledge exchange initiatives which promote innovative ways of working / promising practices (CO, RO, HQ)	(Baseline)	-	N/A
		2022 (Milestone)	-	0
		2023 (Milestone)	-	3
		2024 (Milestone)	-	
		2025 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of UN Women Offices in United Nations common premises (QCPR 3.5.10) (Desk Review)	2021 (Baseline)	100%	N/A
	2022 (Milestone)	100%	–
	2023 (Milestone)	100%	–
	2024 (Milestone)	100%	–
	2025 (Target)	100%	–

OUTPUT INDICATOR AND RESULTS

OUTPUT ETH_O_3.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
UN-Women strategically plans for and transforms its business model to deliver impact at scale, through agile and ethical leadership rooted in a continuous improvement culture	Percentage spending per delivery reports and One App tools compliance	2015 (Baseline)	85%	N/A
		2024 (Milestone)	–	–
		2025 (Target)	–	–

Planned Budget:

$7.97 M

Actual Budget and Shortfall:

$7.15 M

Shortfall: $820.52 K

Expenses:

$5.49 M

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Office rent paid on time	2015 (Baseline)	100%	N/A
	2024 (Milestone)	–	–
	2025 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Number of travel done by staff member	2015 (Baseline)	20	N/A
	2024 (Milestone)	–	–
	2025 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Procurement Plan compliance rate	2015 (Baseline)	100%	N/A
	2024 (Milestone)	–	–
	2025 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Number of retreats annually	2016 (Baseline)	2	N/A
	2024 (Milestone)	–	–
	2025 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Number of Learning Sessions organized	2015 (Baseline)	6	N/A
	2024 (Milestone)	–	–
	2025 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Number of staff members who have completed relevant certification according to office needs	2017 (Baseline)	2	N/A
	2024 (Milestone)	–	–
	2025 (Target)	–	–