

# Country-Level Data for Guatemala country Outcome XM-DAC-41146-GTM\_O\_1

Data as of: 1 September 2024

OUTCOME GTM\_O\_1 XM-DAC-41146-GTM\_O\_1

Ensure a responsible organization through principle-based performance: UN Women is a responsible and trustworthy development organization that manages its financial resources, among others, with integrity and consistency to its programmatic ambitions and fiduciary obligations.

# **OUTCOME DETAILS**

# **SDG** alignment



## **Impact areas**



Principled performance

**Organizational outputs** 

**Policy Marker** 

**GENDER EQUALITY** 

**Humanitarian Scope** 

No

**UN System Function** 

Support functions

# **Outcome Description**

Ensure a responsible organization through principle-based performance: UN Women is a responsible and trustworthy development organization that manages its financial resources, among others, with integrity and consistency to its programmatic ambitions and fiduciary obligations.

\$4.30 K

Planned Budget

\$4.30 K

Actual Budget

PLANNED BUDGET

ACTUAL BUDGET AND SHORTFALL

**EXPENSES** 



# **Funding Partners**

Regular resources (Core):

WOMEN

UN Women \$4,300

# OUTCOME GTM\_O\_1

|   |                     |                  | B - Baseline | M - Milestones  | T - Target |
|---|---------------------|------------------|--------------|-----------------|------------|
| OUTCOME STATEMENT   | INDICATOR STATEMENT | YEAR             | BMTS         | REPORTED RESULT |            |
| Ensure a responsible organization through principle-based performance: UN Women is a responsible and trustworthy development organization that manages its financial resources, among others, with integrity and consistency to its programmatic ambitions and fiduciary obligations. | (Desk Review)       | 2020 (Baseline)  | 99,92%       | N/A             |            |
|   |                     | 2022 (Milestone) | 100%         | -               |            |
|   |                     | 2023 (Milestone) | 100%         | -               |            |
|   |                     | 2024 (Milestone) | 100%         | -               |            |
|   |                     | 2025 (Target)    | 100%         | -               |            |

| INDICATOR STATEMENT   | YEAR             | BMTS | REPORTED RESULT |
|---|------------------|------|-----------------|
| Percentage of risk units meeting Enterprise<br>Risk Management policy and framework<br>requirements (Desk Review) | 2020 (Baseline)  | YES  | N/A             |
|   | 2022 (Milestone) | Yes  | -               |
|   | 2023 (Milestone) | Yes  | -               |
|   | 2024 (Milestone) | YES  | -               |
|   | 2025 (Target)    | YES  | -               |

| INDICATOR STATEMENT  | YEAR             | BMTS | REPORTED RESULT |
|--|------------------|------|-----------------|
| A) Percentage of agreed long outstanding internal audit recommendations B) Percentage of agreed long outstanding external audit recommendations management need to complete action (Desk Review) | 2020 (Baseline)  | 0%   | N/A             |
|  | 2022 (Milestone) | 0%   | -               |
|  | 2023 (Milestone) | 0%   | -               |
|  | 2024 (Milestone) | 0%   | -               |
|  | 2025 (Target)    | 0%   | -               |
|  |                  |      |                 |

| INDICATOR STATEMENT   | YEAR             | BMTS | REPORTED RESULT |
|---|------------------|------|-----------------|
| Percentage of offices compliant with a) Business continuity plans and processes b) Occupational Safety and Health requirements c) UNSMS Security policies (Desk Review) | 2020 (Baseline)  | yes  | N/A             |
|   | 2022 (Milestone) | Yes  | -               |
|   | 2023 (Milestone) | Yes  | -               |
|   | 2024 (Milestone) | YES  | -               |
|   | 2025 (Target)    | yes  | -               |

# **OUTPUT INDICATOR AND RESULTS**

# OUTPUT GTM\_O\_1.1

### **YEAR OUTCOME STATEMENT REPORTED RESULT INDICATOR STATEMENT BMTS** Assuring an accountable organization 2017 (Baseline) 23 N/A Percentage of UNDAF outcomes that have through principled performance: UNmeasurable activities and resources for 2022 (Milestone) Women is an accountable and trustworthy 100 100% development organization that manages its gender equality. 2023 (Milestone) 100% 98 financial and other resources with integrity and in line with its programmatic ambitions 2024 (Milestone) 100% and fiduciary obligations. 2025 (Target) 100%

Planned Budget:

\$665.21 K

Actual Budget and Shortfall:

\$583.87 K

Shortfall: \$81.34 K

Expenses:

\$426.74 K

| INDICATOR STATEMENT  | YEAR             | BMTS | REPORTED RESULT |
|--|------------------|------|-----------------|
| Number of joint programmes that UN<br>Women leads, coordinates and participates<br>at country level to support GE priorities<br>identified in the UNDAF. | 2017 (Baseline)  | 7    | N/A             |
|  | 2022 (Milestone) | Yes  | TRUE            |
|  | 2023 (Milestone) | Yes  | TRUE            |
|  | 2024 (Milestone) | Yes  |                 |
|  | 2025 (Target)    | Yes  | -               |

| INDICATOR STATEMENT   | YEAR             | BMTS | REPORTED RESULT |
|---|------------------|------|-----------------|
| Percentage share of total programme expenditure from joint programmes | 2017 (Baseline)  | 25   | N/A             |
|   | 2022 (Milestone) | 0%   | 97              |
|   | 2023 (Milestone) | 0%   | 100             |
|   | 2024 (Milestone) | 0%   | -               |
|   | 2025 (Target)    | 0%   | -               |

| INDICATOR STATEMENT                      | YEAR             | BMTS | REPORTED RESULT |
|--|------------------|------|-----------------|
| Percentage of UN agencies that implement | 2017 (Baseline)  | 60   | N/A             |
| action plans on GEWE.                    | 2024 (Milestone) | -    | -               |
|  | 2025 (Target)    | -    | -               |

| INDICATOR STATEMENT  | YEAR             | BMTS | REPORTED RESULT |
|--|------------------|------|-----------------|
| Number of UN entities receiving gender parity advice and/or technical assistance by UN-Women | 2017 (Baseline)  | 7    | N/A             |
|  | 2024 (Milestone) | -    | -               |
| -,   | 2025 (Target)    | -    | -               |
|  |                  |      |                 |