

Country-Level Data for Guatemala country Outcome XM-DAC-41146-GTM_O_3

Data as of: 1 September 2024

OUTCOME GTM O 3 XM-DAC-41146-GTM O 3

Fostering the transformation of the organization towards feminist excellence: UN Women strategically plans and transforms its business model to generate impact at scale, through agile and ethical leadership rooted in a culture of continuous improvement.

OUTCOME DETAILS

SDG alignment

Impact areas



Business transformation

Organizational outputs

Policy Marker

GENDER EQUALITY

Humanitarian Scope

No

UN System Function

Support functions

Outcome Description

Fostering the transformation of the organization towards feminist excellence: UN Women strategically plans and transforms its business model to generate impact at scale, through agile and ethical leadership rooted in a culture of continuous improvement.

\$7.00 K

Planned Budget

\$7.00 K

Actual Budget

PLANNED BUDGET

ACTUAL BUDGET AND SHORTFALL

EXPENSES



Funding Partners

Regular resources (Core):

UN Women

\$7,000

OUTCOME GTM_O_3

| | | | B - Baseline | M - Milestones | T - Target |
|---|---|------------------|--------------|-----------------|------------|
| OUTCOME STATEMENT | INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT | |
| World drategledily plans and transferring | Percentage UN Women presences exceeding minimum criteria of Presence Governance Framework (Desk Review) | 2019 (Baseline) | 1 | N/A | |
| | | 2022 (Milestone) | Yes | - | |
| | | 2023 (Milestone) | Yes | - | |
| | | 2024 (Milestone) | 1 | - | |
| | | 2025 (Target) | 1 | - | |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|------------------|------|-----------------|
| Number of Business Process improvement and innovation initiatives (major policy revisions are included), as part of UN Women continuous business transformation (Desk Review) | 2020 (Baseline) | 1 | N/A |
| | 2022 (Milestone) | - | - |
| | 2023 (Milestone) | - | - |
| | 2024 (Milestone) | 1 | - |
| | 2025 (Target) | 1 | - |

OUTPUT INDICATOR AND RESULTS

OUTPUT GTM_O_3.1

| OUTCOME STATEMENT | INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|---|------------------|------|-----------------|
| Advancing business transformation: UN-Women strategically plans for and transforms its business model to deliver impact at scale, through agile and ethical leadership rooted in a continuous improvement culture. Planned Budget: \$960.57 K | UN Women presences exceeding minimum criteria of Presence Governance Framework (SP indicator O 3.1) | 2020 (Baseline) | Yes | N/A |
| | | 2022 (Milestone) | Yes | TRUE |
| | | 2023 (Milestone) | Yes | TRUE |
| | | 2024 (Milestone) | Yes | |
| | | 2025 (Target) | Yes | - |

Actual Budget and Shortfall:

\$117.86 K

Shortfall: \$842.71 K

Expenses:

\$100.88 K

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|------------------|------|-----------------|
| Percentage of programme staff trained on results based management | 2017 (Baseline) | 25 | N/A |
| | 2022 (Milestone) | 1 | 0 |
| | 2023 (Milestone) | 1 | 0 |
| | 2024 (Milestone) | 1 | |
| | 2025 (Target) | 1 | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|------------------|------|-----------------|
| Number of lessons learned from the MTR | 2017 (Baseline) | 0 | N/A |
| and other evaluation processes that are implemented by the CO . | 2024 (Milestone) | - | - |
| implemented by the GG. | 2025 (Target) | - | - |
| | | | |